



STATE OF MARYLAND
OFFICE OF THE GOVERNOR

LARRY HOGAN
GOVERNOR

March 25, 2022

The Honorable Bill Ferguson
President
Senate of Maryland
State House
Annapolis, MD 21401

Dear Mr. President:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the House of Delegates, duly granted, I hereby submit Supplemental Budget No. 3 to Senate Bill 290/House Bill 300 in the form of an amendment to the budget for the Fiscal Year ending June 30, 2023.

Supplemental Budget No. 3 affects the previously estimated funds available for budget operations as shown in the following summary statement.

Sincerely,

A handwritten signature in blue ink, appearing to read "Lawrence J. Hogan, Jr.".

Lawrence J. Hogan, Jr.
Governor

Enclosure:
Supplemental Budget No. 3



STATE OF MARYLAND
OFFICE OF THE GOVERNOR

LARRY HOGAN
GOVERNOR

March 25, 2022

The Honorable Adrienne A. Jones
Speaker
Maryland House of Delegates
State House
Annapolis, MD 21401

Dear Madam Speaker:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the House of Delegates, duly granted, I hereby submit Supplemental Budget No. 3 to Senate Bill 290/House Bill 300 in the form of an amendment to the budget for the Fiscal Year ending June 30, 2023.

Supplemental Budget No. 3 affects the previously estimated funds available for budget operations as shown in the following summary statement.

Sincerely,

A handwritten signature in blue ink, appearing to read "Lawrence J. Hogan, Jr.".

Lawrence J. Hogan, Jr.
Governor

Enclosure:
Supplemental Budget No. 3

SUPPLEMENTAL BUDGET NO. 3 - FISCAL YEAR 2023

March 25, 2022

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 290 and/or House Bill 300 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2023.

Supplemental Budget No. 3 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY**Sources:**

Estimated General Fund Unappropriated Balance		2,118,606,157
July 1, 2023 (per Supplemental Budget No. 2)		

Adjustments to Revenue**General Funds**

Fiscal Year 2023 Revenues		
Transfer from Revenue Stabilization Account	191,478,450	191,478,450

Federal Funds:

93.778 Medical Assistance	1,342,870	
93.778 Medical Assistance	27,640,562	
93.778 Medical Assistance	41,982,335	
93.778 Medical Assistance	147,422	
93.778 Medical Assistance	29,114,908	100,228,097

Total Available		2,410,312,704
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Uses:

General Funds	191,478,450	
Federal Funds	100,228,097	
		<u>291,706,547</u>

Revised Estimated General Fund Unappropriated Balance July 1, 2023		2,118,606,157
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OFFICE OF THE ATTORNEY GENERAL

1. C81C00.16 Criminal Investigation Division

In addition to the appropriation shown on page 6 of the printed bill (first reading file bill), to provide resources to support the U.S. Attorney's Office for the District of Maryland in Baltimore City and Prince George's County.

Object .12 Grants, Subsidies and Contributions	3,500,000	
General Fund Appropriation		3,500,000

GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

2. D21A01.01 Administrative Headquarters

In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to provide funds to support the Victims of Crime Act program.

Object .12 Grants, Subsidies and Contributions	35,000,000	
General Fund Appropriation		35,000,000

3. D21A01.02 Local Law Enforcement Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funding to the Baltimore City Police Department to support warrant apprehension activities.

Object .12 Grants, Subsidies and Contributions	3,250,000	
General Fund Appropriation		3,250,000

4. D21A01.02 Local Law Enforcement Grants

In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to provide funding to the Baltimore City Police Department to support warrant apprehension activities.

Object .12 Grants, Subsidies and Contributions	3,250,000	
General Fund Appropriation		3,250,000

MARYLAND DEPARTMENT OF HEALTH

5. M00L01.02 Community Services

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide an additional 4% rate increase for certain Behavioral Health providers.

Object .8 Contractual Services	10,413,953	
General Fund Appropriation		9,071,083
Federal Fund Appropriation		1,342,870

6. M00L01.03 Community Services for Medicaid State Fund Recipients

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to provide an additional 4% rate increase for certain Behavioral Health providers.

Object .8 Contractual Services	2,530,762	
General Fund Appropriation		2,530,762

7. M00M01.02 Community Services

In addition to the appropriation shown on page 67 of the printed bill (first reading file bill), to provide an additional 4% rate increase for certain Developmental Disabilities providers.

Object .8 Contractual Services	56,866,193	
General Fund Appropriation		29,225,631
Federal Fund Appropriation		27,640,562

8. M00Q01.03 Medical Care Provider Reimbursements

In addition to the appropriation shown on page 69 of the printed bill (first reading file bill), to provide an additional 4% rate increase for certain Medicaid providers.

Object .08 Contractual Services	81,797,817	
General Fund Appropriation		39,815,482
Federal Fund Appropriation		41,982,335

9. M00Q01.07 Maryland Children's Health Program

In addition to the appropriation shown on page 70 of the printed bill (first reading file bill), to provide an additional 4% rate increase for certain Medicaid providers.

Object .08 Contractual Services	226,803	
General Fund Appropriation		79,381
Federal Fund Appropriation		147,422

10. M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

In addition to the appropriation shown on page 71 of the printed bill (first reading file bill), to provide an additional 4% rate increase for certain Behavioral Health providers.

Object .8 Contractual Services	45,447,656	
General Fund Appropriation		16,332,748
Federal Fund Appropriation		29,114,908

DEPARTMENT OF HUMAN SERVICES

11. N00G00.01 Foster Care Maintenance Payments

In addition to the appropriation shown on page 75 of the printed bill (first reading file bill), to provide a 4% increase to provider rates set by the Interagency Rates Committee (IRC).

Object .08 Contractual Services	7,049,419	
General Fund Appropriation		7,049,419

STATE DEPARTMENT OF EDUCATION

12. R00A02.07 Students With Disabilities

In addition to the appropriation shown on page 95 of the printed bill (first reading file bill), to provide a 4% increase for the Nonpublic Placement Program.

Object .12 Grants, Subsidies, and Contributions	5,285,124	
General Fund Appropriation		5,285,124

13. R00A02.59 Child Care Assistance Grants

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to provide funds for bonuses for child care providers and employees in the Child Care Scholarship program.

Object .12 Grants, Subsidies, and Contributions	16,000,000	
General Fund Appropriation		16,000,000

MARYLAND HIGHER EDUCATION COMMISSION

14. R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to provide additional funds to the Cade formula for Prince George's Community College.

Object .12 Grants, Subsidies and Contributions	5,622,551	
General Fund Appropriation		5,622,551

DEPARTMENT OF COMMERCE

15. T00F00.31 Child Care Capital Support Revolving Loan Fund

To add an appropriation on page 125 of the printed bill (first reading file bill), to provide funds for the Child Care Capital Support Revolving Loan Fund.

Object .12 Grants, Subsidies, and Contributions	15,000,000	
General Fund Appropriation, provided that this appropriation is contingent on the enactment of HB 993 or SB 919.		15,000,000

DEPARTMENT OF JUVENILE SERVICES

16. V00E01.01 Community Operations Administration and Support

In addition to the appropriation shown on page 131 of the printed bill (first reading file bill), to provide a 4% increase to provider rates set by the Interagency Rates Committee (IRC).

Object .08 Contractual Services	466,269	
General Fund Appropriation		466,269

AMENDMENTS TO SENATE BILL 290 / HOUSE BILL 300 (FIRST READING FILE BILL)**Amendment No. 1**

On page 95, in line 21, strike "132,128,088" and substitute "137,413,212".

Updates the appropriation for the Students with Disabilities program in the State Department of Education.

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Restricted Funds	Current Unrestricted Funds	Total Funds
Appropriation						
2022 Fiscal Year	3,250,000	0	0	0	0	3,250,000
2023 Fiscal Year	<u>188,228,450</u>	<u>0</u>	<u>100,228,097</u>	<u>0</u>	<u>0</u>	<u>288,456,547</u>
Subtotal	<u>191,478,450</u>	<u>0</u>	<u>100,228,097</u>	<u>0</u>	<u>0</u>	<u>291,706,547</u>
Reduction in Appropriation						
2022 Fiscal Year	0	0	0	0	0	0
2023 Fiscal Year	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Net Change in Appropriation	<u><u>191,478,450</u></u>	<u><u>0</u></u>	<u><u>100,228,097</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>291,706,547</u></u>

Sincerely,


Lawrence J. Hogan, Jr.
Governor