



STATE OF MARYLAND
OFFICE OF THE GOVERNOR

LARRY HOGAN
GOVERNOR

February 22, 2022

The Honorable Adrienne A. Jones
Speaker
Maryland House of Delegates
State House
Annapolis, MD 21401

Dear Madam Speaker:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the House of Delegates, duly granted, I hereby submit Supplemental Budget No. 1 to Senate Bill 290/House Bill 300 in the form of an amendment to the budget for the Fiscal Year ending June 30, 2023.

Supplemental Budget No. 1 affects the previously estimated funds available for budget operations as shown in the following summary statement.

Sincerely,

A handwritten signature in blue ink, appearing to read "Lawrence J. Hogan, Jr.".

Lawrence J. Hogan, Jr.
Governor

Enclosure:
Supplemental Budget No. 1



LARRY HOGAN
GOVERNOR

STATE OF MARYLAND
OFFICE OF THE GOVERNOR

February 22, 2022

The Honorable Bill Ferguson
President
Senate of Maryland
State House
Annapolis, MD 21401

Dear Mr. President:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the House of Delegates, duly granted, I hereby submit Supplemental Budget No. 1 to Senate Bill 290/House Bill 300 in the form of an amendment to the budget for the Fiscal Year ending June 30, 2023.

Supplemental Budget No. 1 affects the previously estimated funds available for budget operations as shown in the following summary statement.

Sincerely,

A handwritten signature in blue ink, appearing to read "Lawrence J. Hogan, Jr.".

Lawrence J. Hogan, Jr.
Governor

Enclosure:
Supplemental Budget No. 1

SUPPLEMENTAL BUDGET NO. 1 - FISCAL YEAR 2023

February 22, 2022

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 290 and/or House Bill 300 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2023.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY**Sources:**

Estimated General Fund Unappropriated Balance **583,732,185**
July 1, 2023 (per Original Budget)

Special Funds:

F10310	Various State Agencies	(911,212)
F10310	Various State Agencies	(3,497,416)
L00322	County and Other Participation	400,000
T00329	Small, Minority, and Women-Owned Businesses Account	300,000
T00322	Maryland E-Innovation Initiative	1,800,000
SWF317	Maryland Emergency Medical System Operations Fund	(3,367,558)
SWF317	Maryland Emergency Medical System Operations Fund	(3,367,558)

-8,643,744**Federal Funds:**

21.027	American Rescue Plan Act - State Fiscal Relief Fund	2,000,000
15.611	Wildlife Restoration and Basic Hunter Education	168,000
16.922	Equitable Sharing Program	285,000
93.778	Medical Assistance	(1,430,355)
93.778	Medical Assistance	(2,145,427)
93.778	Medical Assistance	(1,114,790)
93.778	Medical Assistance	(1,672,103)
93.778	Medical Assistance	21,464,763
93.778	Medical Assistance	85,000,000
93.778	Medical Assistance	105,058,732
93.778	Medical Assistance	4,098,761
93.778	Medical Assistance	21,464,763
21.027SB	State Small Business Credit Initiative	50,000
21.023AR	Emergency Rental Assistance Program - ARPA (ERAP 2.0)	2,200,000
21.027SB	State Small Business Credit Initiative	25,000
21.023AR	Emergency Rental Assistance Program - ARPA (ERAP 2.0)	1,800,000
21.027HF	Homeowner Assistance Fund (HAF) - ARPA	2,300,000
21.027SB	State Small Business Credit Initiative	20,000
21.027HF	Homeowner Assistance Fund (HAF) - ARPA	350,000
21.027HF	Homeowner Assistance Fund (HAF) - ARPA	5,000,000
14.231C	Emergency Solutions Grant Program	211,607
AC.S00E	Housing Stability Counseling Fund	28,531
14.228C	Community Development Block Grants/State's Program and Non-Entitlement Grants in Hawaii	200,000
21.023	Emergency Rental Assistance Program (ERAP 1.0)	499,014
21.023AR	Emergency Rental Assistance Program - ARPA (ERAP 2.0)	29,304,098
21.027	American Rescue Plan Act - State Fiscal Relief Fund	900,000
21.027SB	State Small Business Credit Initiative	21,000,000
21.027SB	State Small Business Credit Initiative	700,000
21.023AR	Emergency Rental Assistance Program - ARPA (ERAP 2.0)	300,000
21.027HF	Homeowner Assistance Fund (HAF) - ARPA	26,600,000
14.239E	HOME Investment Partnerships ARP Program (HOME-ARP)	500,000
21.027HF	Homeowner Assistance Fund (HAF) - ARPA	150,000
14.871E	Housing Choice Voucher - ARPA	2,000,000
14.181C	Mainstream - CARES Act	27,722
21.023AR	Emergency Rental Assistance Program - ARPA (ERAP 2.0)	16,150,000
21.027HF	Homeowner Assistance Fund (HAF) - ARPA	65,000,000
21.027HF	Homeowner Assistance Fund (HAF) - ARPA	200,000
21.023AR	Emergency Rental Assistance Program - ARPA (ERAP 2.0)	450,000
21.027HF	Homeowner Assistance Fund (HAF) - ARPA	400,000

21.027SB	State Small Business Credit Initiative	87,000	
11.307E	Economic Adjustment Assistance	1,500,000	
11.307E	Economic Adjustment Assistance	8,100,000	419,230,316
Current Unrestricted Funds			
	St. Mary's College of Maryland	637,457	637,457
Total Available			994,956,214
Uses:			
	General Funds	69,268,589	
	Special Funds	(8,643,744)	
	Federal Funds	419,230,316	
	Current Unrestricted Funds	637,457	
			<u>480,492,618</u>
Revised Estimated General Fund Unappropriated Balance July 1, 2023			514,463,596

BOARD OF PUBLIC WORKS

1. D05E01.02 Contingent Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to restore funding to the Contingent Fund.

Object .12 Grants, Subsidies and Contributions	86,738	
General Fund Appropriation		86,738

2. D05E01.15 Payments of Judgments Against the State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for supplemental compensation to erroneously confined individuals and related legal fees.

Object .12 Grants, Subsidies and Contributions	249,339	
General Fund Appropriation		249,339

3. D05E01.15 Payments of Judgments Against the State

In addition to the appropriation shown on page 10 of the printed bill (first reading file bill), to provide funds for supplemental compensation to erroneously confined individuals.

Object .12 Grants, Subsidies and Contributions	239,998	
General Fund Appropriation		239,998

DEPARTMENT OF PLANNING

4. D40W01.09 Research Survey and Registration

In addition to the appropriation shown on page 20 of the printed bill (first reading file bill), to provide funds for the stripping and rewaxing of 41 bronze and copper Maryland Military Monuments.

Object .08 Contractual Services	150,000	
General Fund Appropriation		150,000

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

5. D53T00.01 General Administration

To add an appropriation on page 22 of the printed bill (first reading file bill), to provide additional funds for the Maryland Emergency Medical Systems Operations Fund.

Object .12 Grants, Subsidies and Contributions	10,000,000	
General Fund Appropriation		10,000,000

DEPARTMENT OF VETERANS AFFAIRS

6. D55P00.02 Cemetery Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year FY 2022 to support recruitment and retention of cemetery workers.

Personnel Detail:		
Reclassification		76,000
Object .01 Salaries, Wages and Fringe Benefits		76,000
General Fund Appropriation		76,000

7. D55P00.02 Cemetery Program

In addition to the appropriation shown on page 22 of the printed bill (first reading file bill), to support recruitment and retention of cemetery workers.

Personnel Detail:		
Reclassification		227,000
Object .01 Salaries, Wages and Fringe Benefits		227,000
General Fund Appropriation		227,000

OFFICE OF ADMINISTRATIVE HEARINGS

8. D99A11.01 General Administration

In addition to the appropriation shown on page 25 of the printed bill (first reading file bill), to provide positions for which funding is included in the Governor's Allowance.

Personnel Detail:		
Office Clerk II	1.0	0
Administrative Law Judge	1.0	0
Object .01 Salaries, Wages and Fringe Benefits		0

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

9. E75D00.01 Administration and Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for VaxCash 2.0.

Object .12 Grants, Subsidies and Contributions	2,000,000	
Federal Fund Appropriation		2,000,000

DEPARTMENT OF BUDGET AND MANAGEMENT

10. F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2022 to replace salary enhancements supported by the Maryland Emergency Medical System Operation Fund with General Funds.

Personnel Detail:		
Reclassifications		0
Object .01 Salaries, Wages and Fringe Benefits		0
General Fund Appropriation		911,212
Special Fund Appropriation		-911,212

11. F10A02.08 Statewide Expenses

In addition to the appropriation shown on pages 33 and 34 of the printed bill (first reading file bill), to replace salary enhancements supported by the Maryland Emergency Medical System Operation Fund with General Funds.

Personnel Detail:		
Reclassifications		0
Object .01 Salaries, Wages and Fringe Benefits		0
General Fund Appropriation		3,497,416
Special Fund Appropriation		-3,497,416

12. F10A02.09 SmartWork

To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2022 to reduce funds restricted to be used for loans made under the Nonprofit, Interest-Free, Micro Bridge Loan Account in the Department of Commerce.

Object .12 Grants, Subsidies and Contributions	-150,000	
General Fund Appropriation		-150,000

DEPARTMENT OF NATURAL RESOURCES**13. K00A07.01 General Direction**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funding for the Basic Hunter Education program.

Object .03 Communications	4,500	
Object .06 Fuel and Utilities	16,000	
Object .07 Motor Vehicle Operations and Maintenance	93,000	
Object .08 Contractual Services	4,500	
Object .09 Supplies and Materials	26,900	
Object .11 Equipment Additional	23,100	
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	168,000	
Federal Fund Appropriation		168,000

14. K00A07.04 Field Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funding for the Natural Resources Police to support the federal Department of Justice (DOJ) Asset Forfeiture and Seizure program.

Object .11 Equipment Additional	285,000	
Federal Fund Appropriation		285,000

15. K00A12.06 Monitoring and Ecosystem Assessment - Resource Assessment Service

In addition to the appropriation shown on page 51 of the printed bill (first reading file bill), to provide funds for existing Natural Resources Biologists and related services.

Personnel Detail:		
Regular Earnings	193,248	
Fringe Benefits	82,820	
Turnover	-13,146	
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Object .01 Salaries and Wages	262,922	
Object .08 Contractual Services	322,751	
Object .11 Equipment (Additional)	120,000	
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	705,673	
General Fund Appropriation		705,673

16. K00A12.07 Maryland Geological Survey - Resource Assessment Service

In addition to the appropriation shown on page 52 of the printed bill (first reading file bill), to provide funds for existing Geologists and related services.

Personnel Detail:		
Regular Earnings	105,525	
Fringe Benefits	51,975	
Turnover	-7,500	
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Object .01 Salaries and Wages	150,000	
Object .08 Contractual Services	25,000	
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	175,000	
General Fund Appropriation		175,000

17. K00A17.01 Fishing and Boating Services - Fishing and Boating Services

To reduce the appropriation shown on page 53 of the printed bill (first reading file bill), to reflect activities being carried out by another unit of the agency.

Object .08 Contractual Services	-880,673	
General Fund Appropriation		-880,673

DEPARTMENT OF AGRICULTURE**18. L00A14.10 Nuisance Insects**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for midge spraying in Baltimore County.

Object .08 Contractual Services	800,000	
General Fund Appropriation		400,000
Special Fund Appropriation		400,000

MARYLAND DEPARTMENT OF HEALTH**19. M00F03.04 Family Health and Chronic Disease Services**

In addition to the appropriation shown on page 62 of the printed bill (first reading file bill), to provide funds for a School-based Health Center Coordinator as part of the Blueprint for Maryland's Future.

Object .02 Technical and Special Fees	90,415	
General Fund Appropriation		90,415

20. M00F05.01 Post Mortem Examining Services - Office of the Chief Medical Examiner

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for recruitment and retention bonuses at the Office of the Chief Medical Examiner.

Personnel Detail:		
Salary Bonuses	350,000	
Object .01 Salaries, Wages and Fringe Benefits	350,000	
General Fund Appropriation		350,000

21. M00F05.01 Post Mortem Examining Services - Office of the Chief Medical Examiner

In addition to the appropriation shown on page 63 of the printed bill (first reading file bill), to provide funds for recruitment and retention bonuses at the Office of the Chief Medical Examiner.

Personnel Detail:		
Salary Bonuses	825,000	
Object .01 Salaries, Wages and Fringe Benefits	825,000	
General Fund Appropriation		825,000

22. M00L01.02 Community Services - Behavioral Health Administration

To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2022 to provide funds for the Home and Community Based Services rate increase.

Object .08 Contractual Services	0	
General Fund Appropriation		1,430,355
Federal Fund Appropriation		-1,430,355

23. M00L01.02 Community Services - Behavioral Health Administration

To adjust the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds for the Home and Community Based Services rate increase.

Object .08 Contractual Services	0	
General Fund Appropriation		2,145,427
Federal Fund Appropriation		-2,145,427

24. M00L01.03 Community Services for Medicaid State Fund Recipients - Behavioral Health Administration

To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2022 to provide funds for the Home and Community Based Services rate increase.

Object .08 Contractual Services	0	
General Fund Appropriation		1,114,790
Federal Fund Appropriation		-1,114,790

25. M00L01.03 Community Services for Medicaid State Fund Recipients - Behavioral Health Administration

To adjust the appropriation shown on page 65 of the printed bill (first reading file bill), to provide funds for the Home and Community Based Services rate increase.

Object .08 Contractual Services	0	
General Fund Appropriation		1,672,103
Federal Fund Appropriation		-1,672,103

26. M00M01.02 Community Services - Developmental Disabilities Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect savings for an additional quarter of the enhanced federal match for certain Medicaid-eligible services.

Object .08 Contractual Services	0	
General Fund Appropriation		-21,464,763
Federal Fund Appropriation		21,464,763

27. M00M01.02 Community Services - Developmental Disabilities Administration

In addition to the appropriation shown on page 67 of the printed bill (first reading file bill), to provide federal funds for the Home and Community-Based Services rate increase.

Object .08 Contractual Services	85,000,000	
Federal Fund Appropriation		85,000,000

28. M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect savings for an additional quarter of the enhanced federal match for certain Medicaid-eligible services.

Object .08 Contractual Services	0	
General Fund Appropriation		-105,058,732
Federal Fund Appropriation		105,058,732

29. M00Q01.07 Maryland Children's Health Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect savings for an additional quarter of the enhanced federal match for certain Medicaid-eligible services.

Object .08 Contractual Services	0	
General Fund Appropriation		-4,098,761
Federal Fund Appropriation		4,098,761

30. M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect savings for an additional quarter of the enhanced federal match for certain Medicaid-eligible services.

Object .08 Contractual Services	0	
General Fund Appropriation		-21,464,763
Federal Fund Appropriation		21,464,763

DEPARTMENT OF LABOR**31. P00G01.07 Workforce Development**

In addition to the appropriation shown on page 82 of the printed bill (first reading file bill), to provide funds for the Career and Technical Education (CTE) Committee and Skills Standards Advisory Committee as part of the Blueprint for Maryland's Future.

Object .02 Technical and Special Fees	762,262	
General Fund Appropriation		762,262

STATE DEPARTMENT OF EDUCATION**32. R00A01.01 Office of the State Superintendent**

In addition to the appropriation shown on page 92 of the printed bill (first reading file bill), to provide funds for leadership training, a state model curriculum and instructional materials, and a College and Career Readiness equating study as part of the Blueprint for Maryland's Future.

Object .02 Technical and Special Fees	180,830	
Object .08 Contractual Services	8,229,141	
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	8,409,971	
General Fund Appropriation		8,409,971

33. R00A01.10 Division of Early Childhood Development

In addition to the appropriation shown on page 93 of the printed bill (first reading file bill), to provide funds for an early childhood primary contact as part of the Blueprint for Maryland's Future.

Object .02 Technical and Special Fees	90,415	
General Fund Appropriation		90,415

34. R00A01.12 Division of Student, Family and School Support

In addition to the appropriation shown on page 93 of the printed bill (first reading file bill), to provide funds for a School-based Health Center Coordinator as part of the Blueprint for Maryland's Future.

Object .02 Technical and Special Fees	90,415	
General Fund Appropriation		90,415

35. R00A01.18 Division of Certification and Accreditation

In addition to the appropriation shown on page 93 of the printed bill (first reading file bill), to provide funds for a National Board Coordinator as part of the Blueprint for Maryland's Future.

Object .02 Technical and Special Fees	100,000	
General Fund Appropriation		100,000

36. R00A02.55 Teacher Development

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to provide training for teachers and National Board Certification support as part of the Blueprint for Maryland's Future.

Object .08 Contractual Services	2,900,000	
General Fund Appropriation		2,900,000

37. R00A02.60 Blueprint for Maryland's Future Grant Program

To add an appropriation on page 97 of the printed bill (first reading file bill), to provide funding for behavioral health training for teachers and expert review teams as part of the Blueprint for Maryland's Future.

Object .08 Contractual Services	1,330,153	
Object .12 Grants, Subsidies, and Contributions	700,000	
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	2,030,153	
General Fund Appropriation		2,030,153

38. R00A02.63 Education Effort Adjustment

To add an appropriation on page 98 of the printed bill (first reading file bill), to provide funding for Education Effort Adjustment grants as part of the Blueprint for Maryland's Future.

Object .12 Grants, Subsidies, and Contributions	125,545,658	
General Fund Appropriation		125,545,658

ST. MARY'S COLLEGE OF MARYLAND**39. R14D00.00 St. Mary's College of Maryland**

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill), to provide staff, operating, and maintenance funds for the College's new academic building and auditorium.

Object .01 Salaries, Wages and Fringe Benefits	325,543	
Object .02 Technical and Special Fees	53,814	
Object .06 Fuel and Utilities	228,500	
Object .08 Contractual Services	14,600	
Object .09 Supplies and Materials	15,000	
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	637,457	
Current Unrestricted Appropriation		637,457

MARYLAND HIGHER EDUCATION COMMISSION**40. R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges**

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to provide funds for a technical correction to the Cade formula.

Object .12 Grants, Subsidies and Contributions	9,194	
General Fund Appropriation		9,194

HIGHER EDUCATION

41. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to provide staff, operating, and maintenance funds for the new academic building and auditorium at St. Mary's College of Maryland.

Object .12 Grants, Subsidies, and Contributions	637,457	
General Fund Appropriation		637,457

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

42. S00A20.01 Office of the Secretary

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail		
Miscellaneous Adjustments	50,000	
Object .01 Salaries, Wages, and Fringe Benefits	<u>50,000</u>	
Federal Fund Appropriation		50,000

43. S00A20.01 Office of the Secretary

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Emergency Rental Assistance Program (ERAP 2.0).

Personnel Detail		
Miscellaneous Adjustments	200,000	
Object .01 Salaries, Wages, and Fringe Benefits	<u>200,000</u>	
Object .08 Contractual Services	<u>2,000,000</u>	
	2,200,000	
Federal Fund Appropriation		2,200,000

44. S00A20.03 Office of Management Services

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail		
Miscellaneous Adjustments	25,000	
Object .01 Salaries, Wages, and Fringe Benefits	<u>25,000</u>	
Federal Fund Appropriation		25,000

45. S00A20.03 Office of Management Services

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Emergency Rental Assistance Program (ERAP 2.0).

Personnel Detail		
Miscellaneous Adjustments	300,000	
Object .01 Salaries, Wages, and Fringe Benefits	<u>300,000</u>	
Object .08 Contractual Services	<u>1,500,000</u>	
	1,800,000	
Federal Fund Appropriation		1,800,000

46. S00A20.03 Office of Management Services

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Homeowner Assistance Fund (HAF).

Personnel Detail		
Miscellaneous Adjustments		300,000
Object .01 Salaries, Wages, and Fringe Benefits		<u>300,000</u>
Object .08 Contractual Services		2,000,000
		<u>2,300,000</u>
Federal Fund Appropriation		2,300,000

47. S00A22.02 Asset Management

To add an appropriation on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail		
Miscellaneous Adjustments		20,000
Object .01 Salaries, Wages, and Fringe Benefits		<u>20,000</u>
Federal Fund Appropriation		20,000

48. S00A22.02 Asset Management

To add an appropriation on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Homeowner Assistance Fund (HAF).

Personnel Detail		
Miscellaneous Adjustments		350,000
Object .01 Salaries, Wages, and Fringe Benefits		<u>350,000</u>
Federal Fund Appropriation		350,000

49. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Homeowner Assistance Fund (HAF).

Personnel Detail		
Miscellaneous Adjustments		5,000,000
Object .01 Salaries, Wages, and Fringe Benefits		<u>5,000,000</u>
Federal Fund Appropriation		5,000,000

50. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the Coronavirus Aid, Relief, and Economic Security Act for the Emergency Solutions Grant (ESG) program.

Personnel Detail		
Miscellaneous Adjustments		211,607
Object .01 Salaries, Wages, and Fringe Benefits		<u>211,607</u>
Federal Fund Appropriation		211,607

51. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the NeighborWorks America - Housing Stability Counseling Fund.

Object .12 Grants, Subsidies and Contributions	28,531	
Federal Fund Appropriation		28,531

52. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the Coronavirus Aid, Relief, and Economic Security Act for the Community Development Block Grant (CDBG) program.

Personnel Detail		
Miscellaneous Adjustments	200,000	
Object .01 Salaries, Wages, and Fringe Benefits	<u>200,000</u>	
Federal Fund Appropriation		200,000

53. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program (ERAP 1.0).

Object .12 Grants, Subsidies and Contributions	499,014	
Federal Fund Appropriation		499,014

54. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Emergency Rental Assistance Program (ERAP 2.0).

Personnel Detail		
Miscellaneous Adjustments	500,000	
Object .01 Salaries, Wages, and Fringe Benefits	<u>500,000</u>	
Object .08 Contractual Services	5,254,098	
Object .12 Grants, Subsidies and Contributions	<u>23,550,000</u>	
	29,304,098	
Federal Fund Appropriation		29,304,098

55. S00A24.02 Neighborhood Revitalization-Capital Appropriation

In addition to the appropriation shown on page 120 of the printed bill (first reading file bill), to provide federal funds from the American Rescue Plan Act for the Homeownership Works (HOW) pilot program.

Object .12 Grants, Subsidies and Contributions	900,000	
Federal Fund Appropriation		900,000

56. S00A24.02 Neighborhood Revitalization - Capital Appropriations

In addition to the appropriation shown on page 120 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Object .14 Fixed Charges	21,000,000	
Federal Fund Appropriation		21,000,000

57. S00A25.01 Division of Development Finance Administration

To add an appropriation on page 120 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail		
Miscellaneous Adjustments	450,000	
Object .01 Salaries, Wages, and Fringe Benefits	<u>450,000</u>	
Object .08 Contractual Services	250,000	
	<u>700,000</u>	
Federal Fund Appropriation		700,000

58. S00A25.02 Housing Development Program

In addition to the appropriation shown on page 120 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Emergency Rental Assistance Program (ERAP 2.0).

Personnel Detail		
Miscellaneous Adjustments	300,000	
Object .01 Salaries, Wages, and Fringe Benefits	<u>300,000</u>	
Federal Fund Appropriation		300,000

59. S00A25.03 Single Family Housing

In addition to the appropriation shown on page 120 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Homeowner Assistance Fund (HAF).

Personnel Detail		
Miscellaneous Adjustments	600,000	
Object .01 Salaries, Wages, and Fringe Benefits	<u>600,000</u>	
Object .08 Contractual Services	7,850,000	
Object .12 Grants, Subsidies and Contributions	<u>18,150,000</u>	
	26,600,000	
Federal Fund Appropriation		26,600,000

60. S00A25.03 Single Family Housing

In addition to the appropriation shown on page 120 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the HOME Investments Partnership program.

Personnel Detail		
Miscellaneous Adjustments	200,000	
Object .01 Salaries, Wages, and Fringe Benefits	<u>200,000</u>	
Object .12 Grants, Subsidies and Contributions	300,000	
	<u>500,000</u>	
Federal Fund Appropriation		500,000

61. S00A25.04 Housing and Building Energy Programs

In addition to the appropriation shown on page 120 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Homeowner Assistance Fund (HAF).

Personnel Detail		
Miscellaneous Adjustments		150,000
Object .01 Salaries, Wages, and Fringe Benefits		<u>150,000</u>
Federal Fund Appropriation		150,000

62. S00A25.05 Rental Services Programs

In addition to the appropriation shown on page 121 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Housing Choice Voucher program.

Object .12 Grants, Subsidies and Contributions	2,000,000	
Federal Fund Appropriation		2,000,000

63. S00A25.05 Rental Services Programs

In addition to the appropriation shown on page 121 of the printed bill (first reading file bill), to reflect federal funds provided in the Coronavirus Aid, Relief, and Economic Security Act for the Section 8 Mainstream program.

Object .12 Grants, Subsidies and Contributions	27,722	
Federal Fund Appropriation		27,722

64. S00A25.05 Rental Services Program

In addition to the appropriation shown on page 121 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Emergency Rental Assistance Program (ERAP 2.0).

Personnel Detail		
Miscellaneous Adjustments		400,000
Object .01 Salaries, Wages, and Fringe Benefits		<u>400,000</u>
Object .12 Grants, Subsidies and Contributions		<u>15,750,000</u>
		16,150,000
Federal Fund Appropriation		16,150,000

65. S00A25.08 Homeownership Programs-Capital Appropriation

To add an appropriation on page 121 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Homeowner Assistance Fund (HAF).

Object .14 Fixed Charges	65,000,000	
Federal Fund Appropriation		65,000,000

66. S00A26.01 Information Technology

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Homeowner Assistance Fund (HAF).

Personnel Detail		
Miscellaneous Adjustments	<u>200,000</u>	
Object .01 Salaries, Wages, and Fringe Benefits	200,000	
Federal Fund Appropriation		200,000

67. S00A27.01 Finance and Administration

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Emergency Rental Assistance Program (ERAP 2.0).

Personnel Detail		
Miscellaneous Adjustments	<u>450,000</u>	
Object .01 Salaries, Wages, and Fringe Benefits	450,000	
Federal Fund Appropriation		450,000

68. S00A27.01 Finance and Administration

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Homeowner Assistance Fund (HAF).

Personnel Detail		
Miscellaneous Adjustments	<u>400,000</u>	
Object .01 Salaries, Wages, and Fringe Benefits	400,000	
Federal Fund Appropriation		400,000

69. S00A27.01 Finance and Administration

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail		
Miscellaneous Adjustments	<u>87,000</u>	
Object .01 Salaries, Wages, and Fringe Benefits	87,000	
Federal Fund Appropriation		87,000

DEPARTMENT OF COMMERCE**70. T00A00.08 Division of Administration and Technology**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for rent at the World Trade Center.

Object .13 Fixed Charges	497,900	
General Fund Appropriation		497,900

71. T00A00.08 Division of Administration and Technology

In addition to the appropriation shown on page 123 of the printed bill (first reading file bill), to provide funds for rent at the World Trade Center.

Object .13 Fixed Charges	81,274	
General Fund Appropriation		81,274

72. T00F00.11 Maryland Nonprofit Development Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for loans made under the Nonprofit, Interest-Free, Micro Bridge Loan Account.

Object .14 Land and Structures	450,000	
General Fund Appropriation		150,000
Special Fund Appropriation		300,000

73. T00F00.20 Maryland E-Nnovation Initiative

To become available immediately upon the passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for additional awards through the Maryland E-Nnovation Initiative Fund.

Object .12 Grants, Subsidies and Contributions	1,800,000	
Special Fund Appropriation		1,800,000

74. T00F00.29 Rural Maryland Economic Development Program

To add an appropriation on page 125 of the printed bill (first reading file bill), to provide funds for the Rural Maryland Economic Development Program.

Object .12 Grants, Subsidies and Contributions	50,000,000	
General Fund Appropriation, provided that this appropriation shall be used to provide grants to rural regional councils to support economic development projects of significant economic impact within each of the counties within their regions. The regional councils may re-grant these funds to the counties for projects including infrastructure, capacity building, workforce development and entrepreneurship and innovation. Funds may not be re-granted to private sector entities, but may be used to procure goods or services from private or public sector entities to carry out or advance economic development projects.		50,000,000

75. T00G00.02 Office of Tourism Development

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide grants to local hospitality businesses engaged in the travel, tourism, and outdoor recreation industries.

Object .12 Grants, Subsidies and Contributions	1,500,000	
Federal Fund Appropriation		1,500,000

76. T00G00.02 Office of Tourism Development

To add an appropriation on page 126 of the printed bill (first reading file bill), to provide grants to local hospitality businesses engaged in the travel, tourism, and outdoor recreation industries.

Object .12 Grants, Subsidies and Contributions	8,100,000	
Federal Fund Appropriation		8,100,000

DEPARTMENT OF STATE POLICE

77. W00A01.04 Support Services Bureau

To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2022 to replace helicopter maintenance supported by the Maryland Emergency Medical System Operation Fund with General Funds.

Object .7 Motor Vehicle Operation and Maintenance	0	
Object .8 Contractual Services	0	
	<hr style="width: 100%;"/>	
	0	
General Fund Appropriation		3,367,558
Special Fund Appropriation		-3,367,558

78. W00A01.04 Support Services Bureau

To adjust the appropriation on page 132 of the printed bill (first reading file bill), to replace helicopter maintenance supported by the Maryland Emergency Medical System Operation Fund with General Funds.

Object .7 Motor Vehicle Operation and Maintenance	0	
Object .8 Contractual Services	0	
	<hr style="width: 100%;"/>	
	0	
General Fund Appropriation		3,367,558
Special Fund Appropriation		-3,367,558

AMENDMENTS TO SENATE BILL 290 / HOUSE BILL 300Amendment No. 1

On page 105, after line 22, insert "Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program."

Adds reimbursable fund language to the Maryland Longitudinal Data System Center.

Amendment No. 2

On page 115, in line 34, strike "28,236,788" and substitute "28,874,245".

Updates the General Fund Appropriation for St. Mary's College of Maryland.

Amendment No. 3

On page 167, after line 13, insert "Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program."

Adds reimbursable fund language to the Maryland Longitudinal Data System Center.

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Restricted Funds	Current Unrestricted Funds	Total Funds
Appropriation						
2022 Fiscal Year	8,633,892	2,500,000	156,040,019	0	0	167,173,911
2023 Fiscal Year	<u>213,752,389</u>	<u>0</u>	<u>269,552,972</u>	<u>0</u>	<u>637,457</u>	<u>483,942,818</u>
Subtotal	<u>222,386,281</u>	<u>2,500,000</u>	<u>425,592,991</u>	<u>0</u>	<u>637,457</u>	<u>651,116,729</u>
Reduction in Appropriation						
2022 Fiscal Year	-152,237,019	-4,278,770	-2,545,145	0	0	-159,060,934
2023 Fiscal Year	<u>-880,673</u>	<u>-6,864,974</u>	<u>-3,817,530</u>	<u>0</u>	<u>0</u>	<u>-11,563,177</u>
Subtotal	<u>-153,117,692</u>	<u>-11,143,744</u>	<u>-6,362,675</u>	<u>0</u>	<u>0</u>	<u>-170,624,111</u>
Net Change in Appropriation	<u>69,268,589</u>	<u>-8,643,744</u>	<u>419,230,316</u>	<u>0</u>	<u>637,457</u>	<u>480,492,618</u>

Sincerely,


Lawrence J. Hogan, Jr.
Governor