LARRY HOGAN
GOVERNOR

STATE OF MARYLAND
OFFICE OF THE GOVERNOR

March 31, 2021

The Honorable Bill Ferguson
President
Senate of Maryland
State House
Annapolis, MD 21401

Dear Mr. President:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the House of Delegates, duly granted, I hereby submit Supplemental Budget No. 5 to House Bill 588/Senate Bill 491 in the form of an amendment to the budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 5 affects the previously estimated funds available for budget operations as shown in the following summary statement.

Sincerely,

Lawrence J. Hogan, Jr.
Governor

Enclosure:
Supplemental Budget No. 5

STATE HOUSE, ANNAPOLIS, MARYLAND 21401
(410) 974-3901 1-800-811-8336
TTY USERS CALL VIA MD RELAY

LARRY HOGAN
GOVERNOR

STATE OF MARYLAND
OFFICE OF THE GOVERNOR

March 31, 2021

The Honorable Adrienne A. Jones
Speaker
Maryland House of Delegates
State House
Annapolis, MD 21401

Dear Madam Speaker:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the House of Delegates, duly granted, I hereby submit Supplemental Budget No. 5 to House Bill 588/Senate Bill 491 in the form of an amendment to the budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 5 affects the previously estimated funds available for budget operations as shown in the following summary statement.

Sincerely,

Lawrence J. Hogan, Jr.
Governor

Enclosure:
Supplemental Budget No. 5

STATE HOUSE, ANNAPOLIS, MARYLAND 21401
(410) 974-3901 1-800-811-8336
TTY USERS CALL VIA MD RELAY

**SUPPLEMENTAL BUDGET NO. 5 - FISCAL YEAR 2022**

March 31, 2021

Mr. President, Madam Speaker,

Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to House Bill 588 and/or Senate Bill 491 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 5 will affect previously estimated funds available for budget operations as shown on the following summary statement.

## SUPPLEMENTAL BUDGET SUMMARY

| | | | |
|---|---|---|---|
| **Sources:** | | | |
| **Estimated General Fund Unappropriated Balance** | | | |
| **July 1, 2022 (per Supplemental Budget No. 4)** | | | **773,550,357** |
| **Adjustments to Revenue:** | | | |
| **General Funds:** | | | |
| Fiscal Year 2021 Revenue: | | | |
| FEMA Reimbursement | | 341,166,648 | |
| Transfer from American Rescue Plan Act - RELIEF Act Economic Payments | | 177,800,000 | |
| Fiscal Year 2022 Revenue: | | | |
| Lottery Revenue - Michael Erin Busch Fund transfer | | -1,000,000 | **517,966,648** |
| **Special Funds:** | | | |
| SWF316 | Strategic Energy Investment Fund - RGGI Subaccounts | -30,000,000 | |
| C98333 | Maintenance Assessment | 25,314 | |
| D161302 | Charitable Enforcement and Protection Fund | 52,736 | |
| D161302 | Charitable Enforcement and Protection Fund | 158,205 | |
| D28301 | Transfer from Lottery Revenue | 1,000,000 | |
| D38301 | Local Election Reform Payments | -6,862,717 | |
| SWF336 | Recovery Now Fund | -177,800,000 | |
| E20303 | Investment Fees | 1,237,829 | |
| K00313 | Forest and Park Reserve Fund | 114,157 | |
| SWF305 | Cigarette Restitution Fund | 450,000 | |
| M00447 | Opioid Restitution Fund | 12,000,000 | |
| R62304 | Health Care Professional License Fees | 600,000 | |
| SWF321 | Video Lottery Terminal Proceeds | 3,500,000 | |
| SWF331 | The Blueprint for Maryland's Future Fund | -25,000,000 | |
| SWF331 | The Blueprint for Maryland's Future Fund | -10,000,000 | |
| SWF331 | The Blueprint for Maryland's Future Fund | -10,000,000 | |
| SWF331 | The Blueprint for Maryland's Future Fund | -25,000,000 | |
| SWF331 | The Blueprint for Maryland's Future Fund | -15,000,000 | |
| SWF331 | The Blueprint for Maryland's Future Fund | -20,000,000 | |
| SWF331 | The Blueprint for Maryland's Future Fund | -151,575,818 | |
| SWF331 | The Blueprint for Maryland's Future Fund | -4,277,514 | |
| R62310 | Need-Based Student Financial Assistance Fund | 1,251,663 | |
| SWF317 | Maryland Emergency Medical System Operations Fund | 104,285 | |
| T00322 | Maryland E-Nnovation Initiative | 12,450,000 | |
| SWF335 | Marketplace Facilitator Revenue | -174,845,017 | |
| | | | **-617,416,877** |

**Federal Funds:**

| | | |
|---|---|---|
| 99.991 | American Rescue Plan Act of 21 | 53,000,000 |
| 97.036 | Disaster Grants - Public Assistance (Presidentially Declared Disasters) | 341,166,648 |
| 64.101 | Burial Expenses Allowance for Veterans | 8,851 |
| 99.991 | American Rescue Plan Act of 21 | 8,000,000 |
| 99.991 | American Rescue Plan Act of 21 | 177,800,000 |
| 99.991 | American Rescue Plan Act of 21 | 60,000,000 |
| 99.991 | American Rescue Plan Act of 21 | 40,000,000 |
| 99.991 | American Rescue Plan Act of 21 | 4,000,000 |
| 99.991 | American Rescue Plan Act of 21 | 8,988,425 |
| 93.959D | Block Grants for Prevention and Treatment of Substance Abuse | 3,194,345 |
| 99.991 | American Rescue Plan Act of 21 | 13,500,000 |
| 93.959D | Block Grants for Prevention and Treatment of Substance Abuse | 798,586 |
| 99.991 | American Rescue Plan Act of 21 | 100,000 |
| 21.019 | Coronavirus Relief Funds | 118,340,763 |
| 21.019 | Coronavirus Relief Funds | 200,000,000 |
| 93.817 | Hospital Preparedness Program Ebola Preparedness and Response Activities | 2,130,298 |
| 99.991 | American Rescue Plan Act of 21 | 3,469,060 |
| 99.991 | American Rescue Plan Act of 21 | 10,878,621 |
| 93.958D | Block Grants for Community Mental Health Services | 8,050,192 |
| 93.959D | Block Grants for Prevention and Treatment of Substance Abuse | 11,978,792 |
| 99.991 | American Rescue Plan Act of 21 | 1,962,990 |
| 99.991 | American Rescue Plan Act of 21 | 1,089,329 |
| 93.778 | Medical Assistance | 5,081,321 |
| 93.778 | Medical Assistance | 252,071 |
| 93.778 | Medical Assistance | 5,351,236 |
| 93.778 | Medical Assistance | 2,583,028 |
| 99.991 | American Rescue Plan Act of 21 | 26,000,000 |
| 93.558 | Temporary Assistance for Needy Families | -100,000,000 |
| 99.991 | American Rescue Plan Act of 21 | 100,000,000 |
| 93.558 | Temporary Assistance for Needy Families | -40,000,000 |
| 99.991 | American Rescue Plan Act of 21 | 40,000,000 |
| 99.991 | American Rescue Plan Act of 21 | 46,000,000 |
| 99.991 | American Rescue Plan Act of 21 | 10,000,000 |
| 99.991 | American Rescue Plan Act of 21 | 10,000,000 |
| 99.991 | American Rescue Plan Act of 21 | 37,500,000 |
| 17.225D | Unemployment Insurance | 100,000 |
| 17.225D | Unemployment Insurance | 550,000 |
| 99.991 | American Rescue Plan Act of 21 | 174,845,017 |
| 99.991 | American Rescue Plan Act of 21 | 25,000,000 |
| 99.991 | American Rescue Plan Act of 21 | 10,000,000 |
| 99.991 | American Rescue Plan Act of 21 | 10,000,000 |
| 99.991 | American Rescue Plan Act of 21 | 25,000,000 |
| 99.991 | American Rescue Plan Act of 21 | 15,000,000 |
| 99.991 | American Rescue Plan Act of 21 | 20,000,000 |
| 99.991 | American Rescue Plan Act of 21 | 151,575,818 |
| 99.991 | American Rescue Plan Act of 21 | 40,000,000 |
| 99.991 | American Rescue Plan Act of 21 | 475,321 |
| 99.991 | American Rescue Plan Act of 21 | 45,000,000 |
| 99.991 | American Rescue Plan Act of 21 | 30,000,000 |
| 99.991 | American Rescue Plan Act of 21 | 1,100,000 |
| 99.991 | American Rescue Plan Act of 21 | 252,810,271 |
| 99.991 | American Rescue Plan Act of 21 | 252,810,271 |
| 99.991 | American Rescue Plan Act of 21 | 30,000,000 |
| 99.991 | American Rescue Plan Act of 21 | 15,180,000 |
| 99.991 | American Rescue Plan Act of 21 | 5,000,000 |
| 99.991 | American Rescue Plan Act of 21 | 45,000,000 |
| 99.991 | American Rescue Plan Act of 21 | 2,000,000 |
| 99.991 | American Rescue Plan Act of 21 | 5,000,000 |
| 99.991 | American Rescue Plan Act of 21 | 97,600,000 |

| | | | |
|---|---|---|---|
| 99.991 | American Rescue Plan Act of 21 | 4,000,000 | |
| 99.991 | American Rescue Plan Act of 21 | 2,000,000 | |
| 99.991 | American Rescue Plan Act of 21 | 23,720,000 | |
| 99.991 | American Rescue Plan Act of 21 | 40,000,000 | |
| 99.991 | American Rescue Plan Act of 21 | 46,000,000 | |
| 99.991 | American Rescue Plan Act of 21 | 10,000,000 | |
| 99.991 | American Rescue Plan Act of 21 | 37,500,000 | |
| 99.991 | American Rescue Plan Act of 21 | 5,000,000 | **2,633,491,254** |
| **Current Unrestricted Funds** | | | |
| | University of Maryland, College Park Campus | 130,000 | |
| | Frostburg State University | 194,000 | **324,000** |
| **Current Restricted Funds** | | | |
| | University of Maryland, College Park Campus | 136,269 | **136,269** |
| Total Available | | | **3,308,051,651** |
| Uses: | | | |
| | General Funds | 792,830,082 | |
| | Special Funds | -617,416,877 | |
| | Federal Funds | 2,633,491,254 | |
| | Current Unrestricted Funds | 324,000 | |
| | Current Restricted Funds | 136,269 | **2,809,364,728** |
| Revised Estimated General Fund Unappropriated Balance July 1, 2022 | | | **498,686,923** |

## PAYMENTS TO CIVIL DIVISIONS OF THE STATE

**1. A15O00.01 Disparity Grants**

In addition to the appropriation shown on page 1 of the printed bill (first reading file bill), to provide enhanced Disparity Grants for local jurisdictions.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 10,198,285 | |
| General Fund Appropriation, provided that funds are allocated to eligible jurisdictions as follows: | | 10,198,285 |
| Caroline | 807,082 | |
| Dorchester | 458,509 | |
| Prince George's | 4,455,692 | |
| Somerset | 1,351,464 | |
| Washington | 1,672,169 | |
| Wicomico | 1,453,369 | |

## OFFICE OF THE PUBLIC DEFENDER

**2. C80B00.02 District Operations**

In addition to the appropriation shown on page 4 of the printed bill (first reading file bill), to provide funding to increase the hourly rate paid to panel attorneys from $50 to $60.

| | | |
|---|---|---|
| Object .02 Technical and Special Fees | 1,880,404 | |
| General Fund Appropriation | | 1,880,404 |

## PUBLIC SERVICE COMMISSION

**3. C90G00.01 General Administration and Hearings**

To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2021 and to reduce the appropriation shown in item 1 of Supplemental Budget No. 2 of Fiscal Year 2022, to reflect the availability of federal funds to support utility arrearage assistance as authorized under Section 10 of Chapter 39 of 2021.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 0 | |
| General Fund Appropriation | | -23,000,000 |
| Special Fund Appropriation | | -30,000,000 |
| Federal Fund Appropriation | | 53,000,000 |

## WORKERS' COMPENSATION COMMISSION

**4. C98F00.01 General Administration**

In addition to the appropriation shown on page 9 of the printed bill (first reading file bill), to make a technical correction to funding for retirement contributions for Commissioners.

| | | |
|---|---|---|
| Personnel Detail: | | |
| Fringe | 26,647 | |
| Turnover | -1,333 | |
| Object .01 Salaries, Wages and Fringe Benefits | 25,314 | |
| Special Fund Appropriation | | 25,314 |

## BOARD OF PUBLIC WORKS

**5. D05E01.10 Miscellaneous Grants to Private Nonprofit Groups**

In addition to the appropriation shown on page 10 of the printed bill (first reading file bill), to provide an operating grant to the North Avenue Development Authority.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 250,000 | |
| General Fund Appropriation | | 250,000 |

## BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION

**6. D06E02.01 Public Works Capital Appropriation**

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Department of Public Safety and Correctional Services to demolish the buildings at the Brooklandville Property at 2323 West Joppa Road to allow for future redevelopment of the property in Baltimore County.

| | | |
|---|---|---|
| Object .14 Land and Structures | 1,500,000 | |
| General Fund Appropriation | | 1,500,000 |

**7. D06E02.01 Public Works Capital Appropriation**

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Department of General Services for facilities renewal projects at the 45 Calvert Street building in Annapolis, in Anne Arundel County.

| | | |
|---|---|---|
| Object .14 Land and Structures | 2,500,000 | |
| General Fund Appropriation | | 2,500,000 |

**8. D06E02.01 Public Works Capital Appropriation**

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Department of General Services for facilities renewal projects at the Hagerstown District Court building in Washington County.

| | | |
|---|---|---|
| Object .14 Land and Structures | 1,300,000 | |
| General Fund Appropriation | | 1,300,000 |

**9. D06E02.01 Public Works Capital Appropriation**

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Department of General Services for facilities renewal projects at the Wineland Building at 16 Francis Street in Annapolis, in Anne Arundel County.

| | | |
|---|---|---|
| Object .14 Land and Structures | 2,000,000 | |
| General Fund Appropriation | | 2,000,000 |

**10. D06E02.01 Public Works Capital Appropriation**

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Department of General Services for facilities renewal projects at the Hyattsville District Court building at 4990 Rhode Island Avenue in Hyattsville, in Prince George's County.

| | | |
|---|---|---|
| Object .14 Land and Structures | 1,500,000 | |
| General Fund Appropriation | | 1,500,000 |

**11. D06E02.01 Public Works Capital Appropriation**

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Department of General Services for facilities renewal projects that will repair and rehabilitate State-owned facilities.

| | | |
|---|---|---|
| Object .14 Land and Structures | 30,283,000 | |
| General Fund Appropriation | | 30,283,000 |

**12. D06E02.01 Public Works Capital Appropriation**

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to complete design, construction, and equipping of an addition to the existing Washington County District Court in Hagerstown in Washington County.

| | | |
|---|---|---|
| Object .14 Land and Structures | 5,275,000 | |
| General Fund Appropriation | | 5,275,000 |

**13. D06E02.01 Public Works Capital Appropriation**

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Department of Transportation to design and construct improvements to the Howard Street Tunnel, improve vertical clearance of bridges along the rail access to and from the Port of Baltimore, and related improvements, principally in Baltimore City.

| | | |
|---|---|---|
| Object .14 Land and Structures | 21,500,000 | |
| General Fund Appropriation | | 21,500,000 |

**14. D06E02.01 Public Works Capital Appropriation**

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the University of Maryland, Baltimore Campus to continue construction of an electric substation, a recycling center, and electrical infrastructure upgrades for the University of Maryland, Baltimore Campus, in Baltimore City.

| | | |
|---|---|---|
| Object .14 Land and Structures | 11,307,000 | |
| General Fund Appropriation | | 11,307,000 |

**15. D06E02.01 Public Works Capital Appropriation**

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the University of Maryland, College Park Campus to continue design and begin construction of the Chemistry Building Wing 1 Replacement, in Prince George's County.

| | | |
|---|---|---|
| Object .14 Land and Structures | 45,190,000 | |
| General Fund Appropriation | | 45,190,000 |

**16. D06E02.01 Public Works Capital Appropriation**

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to Towson University to complete design and begin construction of a new building for the College of Health Professions and demolition of Linthicum Hall, Glen Esk Counseling Center, and Dowell Health Center, in Baltimore County.

| | | |
|---|---|---|
| Object .14 Land and Structures | 50,684,000 | |
| General Fund Appropriation | | 50,684,000 |

**17. D06E02.01 Public Works Capital Appropriation**

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the University of Maryland Eastern Shore to complete construction and equipping of a new building for the School of Pharmacy and Health Professions in Somerset County.

| | | |
|---|---|---|
| Object .14 Land and Structures | 22,716,000 | |
| General Fund Appropriation | | 22,716,000 |

**18. D06E02.01 Public Works Capital Appropriation**

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to Frostburg State University to complete construction and equipping of a new Education and Health Sciences Center, in Allegany County.

| | | |
|---|---|---|
| Object .14 Land and Structures | 46,655,000 | |
| General Fund Appropriation | | 46,655,000 |

**19. D06E02.01 Public Works Capital Appropriation**

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to Coppin State University to complete construction and equipping of renovations and an addition to the Percy Julian Science and Arts Building to house the College of Business and School of Graduate Studies programs, in Baltimore City.

| | | |
|---|---|---|
| Object .14 Land and Structures | 32,851,000 | |
| General Fund Appropriation | | 32,851,000 |

**20. D06E02.01 Public Works Capital Appropriation**

To add an appropriation on page 10 of the printed bill (first reading file bill) to provide funding to St. Mary's College of Maryland to complete construction and equipping of a new academic building and auditorium, in St. Mary's County.

| | | |
|---|---|---|
| Object .14 Land and Structures | 20,013,000 | |
| General Fund Appropriation | | 20,013,000 |

**21. D06E02.01 Public Works Capital Appropriation**

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Maryland Higher Education Commission to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of the following local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article.

(1) Allegany College of Maryland – Technology Building Renovation, Phase 2 (Allegany County)
(2) Cecil College – Entrance, Roadway, and Facilities Management Building (Cecil County)
(3) College of Southern Maryland – Student Resource Center (Regional)
(4) Community College of Baltimore County – Essex – Wellness and Athletics Center Renovation and Addition (Baltimore County)
(5) Frederick Community College – Linganore Hall Renovation (Frederick County)
(6) Hagerstown Community College – Learning Resource Center Roof and Metal Panel Replacement (Washington County)
(7) Harford Community College – Chesapeake Welcome Center Renovation and Addition (Harford County)
(8) Howard Community College – Mathematics and Athletics Complex (Howard County)
(9) Montgomery College – Catherine and Isiah Leggett Math and Science Building (Montgomery County)
(10) Prince George's Community College – Marlboro Hall Renovation and Addition (Prince George's County)
(11) Wor–Wic Community College – Applied Technology Building (Regional)

| | | |
|---|---|---|
| Object .12 Grants, Subsidies and Contributions | 55,880,000 | |
| General Fund Appropriation | | 55,880,000 |

**22. D06E02.01 Public Works Capital Appropriation**

To add an appropriation on page 10 of the printed bill (first reading file bill) to provide funding to the Department of State Police to complete design and begin constructing and equipping a new barrack and East Regional Forensic Lab and garage, and begin constructing site improvements to replace the Barrack V – Berlin, in Worcester County.

| | | |
|---|---|---|
| Object .14 Land and Structures | 11,402,000 | |
| General Fund Appropriation | | 11,402,000 |

**23. D06E02.01 Public Works Capital Appropriation**

To add an appropriation on page 10 of the printed bill (first reading file bill) to provide funding to the University of Maryland Medical System to design, construct, and equip facilities to expand clinical programs of the Marlene and Stewart Greenbaum Comprehensive Cancer and Organ Transplant Treatment Center, in Baltimore City.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies and Contributions | 12,000,000 | |
| General Fund Appropriation | | 12,000,000 |

**24. D06E02.01 Public Works Capital Appropriation**

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to St. Mary's College of Maryland for facilities renewal and site improvements projects under the Campus Infrastructure Improvements project, in St. Mary's County.

| | | |
|---|---|---|
| Object .14 Land and Structures | 1,500,000 | |
| General Fund Appropriation | | 1,500,000 |

**25. D06E02.01 Public Works Capital Appropriation**

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the University System of Maryland Office for facilities renewal projects at various campuses under the Capital Facilities Renewal program.

| | | |
|---|---|---|
| Object .14 Land and Structures | 3,800,000 | |
| General Fund Appropriation | | 3,800,000 |

**26. D06E02.01 Public Works Capital Appropriation**

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Maryland Department of Health (MDH) for the demolition of decommissioned buildings at MDH properties.

| | | |
|---|---|---|
| Object .14 Land and Structures | 1,300,000 | |
| General Fund Appropriation | | 1,300,000 |

**27. D06E02.01 Public Works Capital Appropriation**

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Department of General Services for the Renovations to 2100 Guilford Avenue project in Baltimore City.

| | | |
|---|---|---|
| Object .14 Land and Structures | 3,200,000 | |
| General Fund Appropriation | | 3,200,000 |

**28. D06E02.01 Public Works Capital Appropriation**

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Department of Natural Resources for additional project grants in the Community Parks and Playgrounds program.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies and Contributions | 2,500,000 | |
| General Fund Appropriation | | 2,500,000 |

**29. D06E02.01 Public Works Capital Appropriation**

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Maryland State Library Agency for additional grants for library projects under the Public Library Capital Grant Program.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies and Contributions | 2,500,000 | |
| General Fund Appropriation | | 2,500,000 |

**30. D06E02.01 Public Works Capital Appropriation**

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the City of Baltimore for the replacement building of the Baltimore City Health Department Druid Health Clinic in Baltimore City.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies and Contributions | 1,500,000 | |
| General Fund Appropriation | | 1,500,000 |

**31. D06E02.01 Public Works Capital Appropriation**

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the City of Baltimore to make renovations to swimming pool facilities in Baltimore City.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies and Contributions | 3,000,000 | |
| General Fund Appropriation | | 3,000,000 |

**32. D06E02.01 Public Works Capital Appropriation**

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the City of Baltimore to develop the Greenway Trail in Baltimore City.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies and Contributions | 1,500,000 | |
| General Fund Appropriation | | 1,500,000 |

**33. D06E02.01 Public Works Capital Appropriation**

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the City of Baltimore for the Madison Park North Redevelopment project in Baltimore City.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies and Contributions | 500,000 | |
| General Fund Appropriation | | 500,000 |

**34. D06E02.01 Public Works Capital Appropriation**

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Mary Harvin Transformation Center Community Development Corporation to construct a new health and wellness center in Baltimore City.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies and Contributions | 500,000 | |
| General Fund Appropriation | | 500,000 |

**35. D06E02.01 Public Works Capital Appropriation**

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Pearlstone Conference and Retreat Center for improvements to the Pearlstone Center's campus in Reisterstown in Baltimore County.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies and Contributions | 500,000 | |
| General Fund Appropriation | | 500,000 |

**36. D06E02.01 Public Works Capital Appropriation**

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Warrior Canine Connection for training and administrative facilities in Montgomery County.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies and Contributions | 125,000 | |
| General Fund Appropriation | | 125,000 |

**37. D06E02.01 Public Works Capital Appropriation**

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funds to DeMatha Catholic High School for an Engineering, Arts, and Robotics Building in Prince George's County.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies and Contributions | 500,000 | |
| General Fund Appropriation | | 500,000 |

**38. D06E02.01 Public Works Capital Appropriation**

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Hagerstown-Washington County Industrial Foundation to construct a new Multi-Use Sports and Event Facility in Washington County.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies and Contributions | 8,500,000 | |
| General Fund Appropriation | | 8,500,000 |

**39. D06E02.01 Public Works Capital Appropriation**

To add an appropriation on page 10 of the printed bill (first reading file bill) to provide funding for a grant to the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Penn Station Redevelopment project in Baltimore City.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies and Contributions | 1,000,000 | |
| General Fund Appropriation | | 1,000,000 |

**40. D06E02.01 Public Works Capital Appropriation**

To add an appropriation on page 10 of the printed bill (first reading file bill) to provide funding to the Cape St. Claire Improvement Association for the Cape St. Claire shoreline restoration project in Anne Arundel County.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies and Contributions | 250,000 | |
| General Fund Appropriation | | 250,000 |

**OFFICE OF THE DEAF AND HARD OF HEARING**

**41. D11A04.01 Executive Direction**

In addition to the appropriation shown on page 11 of the printed bill (first reading file bill), to provide funding for a contractual position to support administrative functions.

| | | |
|---|---|---|
| Object .02 Technical and Special Fees | 22,571 | |
| General Fund Appropriation | | 22,571 |

## BOARDS, COMMISSIONS, AND OFFICES

**42. D15A05.20 State Commission on Criminal Sentencing Policy**

In addition to the appropriation shown on page 13 of the printed bill (first reading file bill), to support a Graduate Research Assistant for the Maryland State Commission on Criminal Sentencing Policy.

| | | |
|---|---|---|
| Personnel Details | | |
| Tuition Waivers | 13,731 | |
| Object .01 Salaries and Wages | 13,731 | |
| Object .02 Technical and Special Fees | 25,689 | |
| | 39,420 | |
| General Fund Appropriation | | 39,420 |

## SECRETARY OF STATE

**43. D16A06.01 Office of the Secretary of State**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide funding to support notarization and charitable enforcement.

| | | |
|---|---|---|
| Object .02 Contractual Services | 52,736 | |
| Special Fund Appropriation | | 52,736 |

**44. D16A06.01 Office of the Secretary of State**

In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), to provide funding to support notarization and charitable enforcement.

| | | |
|---|---|---|
| Object .02 Contractual Services | 158,205 | |
| Special Fund Appropriation | | 158,205 |

**45. D16A06.01 Office of the Secretary of State**

In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), to provide funding to replace the legacy Electronic Filing System.

| | | |
|---|---|---|
| Object .08 Contractual Services | 350,000 | |
| General Fund Appropriation | | 350,000 |

## HISTORIC ST. MARY'S CITY COMMISSION

**46. D17B01.51 Administration**

In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), to provide funding for the St. Mary's Fort excavation and operating support.

| | | |
|---|---|---|
| Object .08 Contractual Services | 1,000,000 | |
| General Fund Appropriation | | 1,000,000 |

## MARYLAND STADIUM AUTHORITY

**47. D28A03.41 General Administration**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide additional relief to the Maryland Stadium Authority from pandemic-related losses.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 4,500,000 | |
| General Fund Appropriation | | 4,500,000 |

**48. D28A03.63 Office of Sports Marketing**

To add an appropriation on page 18 of the printed bill (first reading file bill), to provide one-time funding for an equine event at Fair Hill Racetrack.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 500,000 | |
| General Fund Appropriation | | 500,000 |

**49. D28A03.63 Office of Sports Marketing**

To add an appropriation on page 18 of the printed bill (first reading file bill), to provide grants from the Michael Erin Busch Sports Fund under the Youth and Amateur Sports Grants Program established under Chapter 33 of 2021.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 1,000,000 | |
| Special Fund Appropriation | | 1,000,000 |

## STATE BOARD OF ELECTIONS

**50. D38I01.03 Major Information Technology Development Projects**

To reduce the appropriation shown on page 18 of the printed bill (first reading file bill), to align project funding with updated cost estimates for the Pollbook Project, a Major Information Technology Development Project.

| | | |
|---|---|---|
| Object .10 Equipment - Replacement | -6,862,717 | |
| Special Fund Appropriation | | -6,862,717 |

## MILITARY DEPARTMENT

**51. D50H01.06 Maryland Emergency Management Agency**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to recognize Public Assistance funding from the Federal Emergency Management Agency for pandemic related expenditures.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 341,166,648 | |
| Federal Fund Appropriation | | 341,166,648 |

## DEPARTMENT OF VETERANS AFFAIRS

**52. D55P00.02 Cemetery Program**

In addition to the appropriation shown on page 22 of the printed bill (first reading file bill) to convert one long-term contractual position into a permanent position.

| | | | |
|---|---|---|---|
| Personnel Detail | | | |
| Office Secretary III | 1.0 | 38,364 | |
| Fringes | | 11,025 | |
| Turnover | | - | |
| Object 01: Salaries, Wages and Fringe Benefits | | 49,389 | |
| Object 02: Technical and Special Fees | | -40,538 | |
| | | 8,851 | |
| Federal Fund Appropriation | | | 8,851 |

**53. D55P00.05 Veterans Home Program**

In addition to the appropriation shown on page 22 of the printed bill (first reading file bill), to provide funding for the purchase of an ambulance for Charlotte Hall Veterans Home.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 200,000 | |
| General Fund Appropriation | | 200,000 |

## CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

**54. D90U00.01 General Administration**

In addition to the appropriation shown on page 24 of the printed bill (first reading file bill), to support the Department of Information Technology's enterprise services costs.

| | | |
|---|---|---|
| Object .08 Contractual Services | 19,259 | |
| General Fund Appropriation | | 19,259 |

## COMPTROLLER OF MARYLAND

**55. E00A04.01 Revenue Administration**

To become available immediately upon the passage of this budget to supplement the appropriation for fiscal year 2021 to fund, as authorized in Chapter 39 of 2021, a $1,000 grant to any individual whose unemployment benefits have been suspended, provided that the suspension is not related to an allegation of fraud.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 8,000,000 | |
| Federal Fund Appropriation | | 8,000,000 |

**56. E00A04.60 State of Maryland Relief Act**

To become available immediately upon the passage of this budget to adjust the appropriation for fiscal year 2021 to recognize federal funds available to support payments, as authorized in Chapter 39 of 2021, for the purpose of providing emergency economic assistance to more than 400,000 Marylanders struggling from the COVID-19 pandemic.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 0 | |
| Special Fund Appropriation | | -177,800,000 |
| Federal Fund Appropriation | | 177,800,000 |

**STATE TREASURER'S OFFICE**

**57. E20B01.02 Major Information Technology Development Projects**

To add an appropriation on page 28 of the printed bill (first reading file bill), to provide funding for the Financial Systems Management project, a Major Information Technology Development Project.

| | | |
|---|---|---|
| Object .08 Contractual Services | 1,237,829 | |
| Special Fund Appropriation | | 1,237,829 |

**DEPARTMENT OF BUDGET AND MANAGEMENT**

**58. F10A01.01 Executive Direction**

In addition to the appropriation shown on page 32 of the printed bill (first reading file bill), to provide funding for refurbishing offices following a facilities renewal project at 45 Calvert Street.

| | | |
|---|---|---|
| Object .10 Equipment Replacement | 175,000 | |
| General Fund Appropriation | | 175,000 |

**59. F10A02.08 Statewide Expenses**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 and to reduce the appropriation shown in item 8, of Supplemental No. 2 of Fiscal Year 2022 to support payroll costs related to Quarantine Pay and Response Pay for eligible employees.

| | | |
|---|---|---|
| Personnel Detail: | | |
| Regular Earnings | 22,102,950 | |
| Object .01 Salaries, Wages and Fringe Benefits | 22,102,950 | |
| General Fund Appropriation | | -37,897,050 |
| Federal Fund Appropriation | | 60,000,000 |

**60. F10A02.08 Statewide Expenses**

In addition to the appropriation shown on page 33 of the printed bill (first reading file bill), to support payroll costs related to Response Pay for eligible employees.

| | | | |
|---|---|---|---|
| Personnel Details: | | | |
| Regular Earnings | | 40,000,000 | |
| Object .01 Salaries, Wages and Fringe Benefits | | 40,000,000 | |
| Federal Fund Appropriation | | | 40,000,000 |

**DEPARTMENT OF INFORMATION TECHNOLOGY**

**61. F50A01.01 Major Information Technology Development Project Fund**

In addition to the appropriation shown on page 35 of the printed bill (first reading file bill), to provide funding for the State Treasurer's Office's Financial Systems Management project.

| | | | |
|---|---|---|---|
| Object .08 Contractual Services | | 1,242,165 | |
| General Fund Appropriation | | | 1,242,165 |

**DEPARTMENT OF GENERAL SERVICES**

**62. H00C01.01 Facilities Operation and Maintenance**

In addition to the appropriation shown on page 38 of the printed bill (first reading file bill), to correct the mandated level of funding provided to the City of Annapolis as a Payment in Lieu of Taxes.

| | | | |
|---|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | | 10,500 | |
| General Fund Appropriation | | | 10,500 |

**63. H00G01.01 Facilities Planning, Design and Construction**

In addition to the appropriation shown on page 40 of the printed bill (first reading file bill), to provide project management support to reduce the backlog of capital maintenance projects at State facilities.

| | | | |
|---|---|---|---|
| Personnel Detail | | | |
| Capital Maintenance Project Architect/Engineer II | 6.0 | 443,256 | |
| Human Resources Specialist | 1.0 | 53,451 | |
| Accountant II | 1.0 | 56,982 | |
| Fringes | | 159,131 | |
| Turnover | | -57,026 | |
| Object .01 Salaries, Wages and Fringe Benefits | | 655,794 | |
| General Fund Appropriation | | | 655,794 |

**64. H00G01.01 Facilities Planning, Design and Construction**

In addition to the appropriation shown on page 40 of the printed bill (first reading file bill), to provide funding to support the deployment of electric vehicle charging infrastructure for the State fleet.

| | | | |
|---|---|---|---|
| Personnel Detail | | | |
| Administrator IV | 1.0 | 73,876 | |
| Capital Maintenance Project Architect/Engineer I | 1.0 | 64,857 | |
| Fringes | | 39,873 | |
| Turnover | | -14,288 | |
| Object .01 Salaries, Wages and Fringe Benefits | | 164,318 | |
| Object .14 Land and Structures | | 1,000,000 | |
| | | 1,164,318 | |
| General Fund Appropriation | | | 1,164,318 |

**DEPARTMENT OF NATURAL RESOURCES**

**65. K00A04.01 Statewide Operations**

In addition to the appropriation shown on page 47 of the printed bill (first reading file bill), to correct the level of mandated funding for the Revenue Equity Program.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 114,157 | |
| Special Fund Appropriation | | 114,157 |

**66. K00A04.01 Statewide Operations**

To add an appropriation on page 47 of the printed bill (first reading file bill), to provide funding for operations and maintenance of the Fair Hill racetrack and special events area.

| | | |
|---|---|---|
| Object .08 Contractual Services | 1,300,000 | |
| General Fund Appropriation | | 1,300,000 |

**67. K00A05.10 Outdoor Recreation Land Loan**

To add an appropriation on page 48 of the printed bill (first reading file bill), to provide funding for Bridge Inspection and Improvement Projects and Dam Assessments and Rehabilitation programs within the Natural Resources Development Fund.

| | | |
|---|---|---|
| Object .14 Land and Structures | 2,000,000 | |
| General Fund Appropriation | | 2,000,000 |

**68. K00A09.01 General Direction**

In addition to the appropriation shown on page 50 of the printed bill (first reading file bill), to provide project management support to reduce the backlog of capital maintenance projects at State facilities.

| | | | |
|---|---|---|---|
| Personnel Detail | | | |
| Agency Project Architect/Engineer III | 2.0 | 138,430 | |
| Fringes | | 39,786 | |
| Turnover | | -14,257 | |
| Object .01 Salaries, Wages and Fringe Benefits | | 163,959 | |
| General Fund Appropriation | | | 163,959 |

**69. K00A12.06 Monitoring and Ecosystem Assessment**

In addition to the appropriation shown on page 51 of the printed bill (first reading file bill), to provide funding for the State Lakes Protection and Restoration Fund to support lake maintenance projects.

| | | |
|---|---|---|
| Object .08 Contractual Services | 2,000,000 | |
| General Fund Appropriation | | 2,000,000 |

**70. K00A14.01 Waterway Capital**

To add an appropriation on page 52 of the printed bill (first reading file bill), to support grants for Waterway Improvement projects

| | | |
|---|---|---|
| Object .12 Grants, Subsidies and Contributions | 1,350,000 | |
| General Fund Appropriation | | 1,350,000 |

**71. K00A17.01 Fishing and Boating Services**

In addition to the appropriation shown on page 53 of the printed bill (first reading file bill), to provide funding for oyster seeding.

| | | |
|---|---|---|
| Object .08 Contractual Services | 1,000,000 | |
| General Fund Appropriation | | 1,000,000 |

**DEPARTMENT OF AGRICULTURE**

**72. L00A12.10 Marketing and Agriculture Development**

In addition to the appropriation shown on page 55 of the printed bill (first reading file bill), to pay the premiums for the Federal Dairy Margin Coverage (DMC) Program for Maryland dairy farmers for calendar year 2022.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 650,000 | |
| General Fund Appropriation | | 650,000 |

**73. L00A12.10 Marketing and Agriculture Development**

In addition to the appropriation shown on page 55 of the printed bill (first reading file bill), to provide funding for the Southern Maryland Agricultural Development Commission (SMADC).

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 450,000 | |
| Special Fund Appropriation | | 450,000 |

**74. L00A12.18 Rural Maryland Council**

In addition to the appropriation shown on page 56 of the printed bill (first reading file bill), to provide additional funding for grants under the Rural Maryland Prosperity Investment Fund program.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 928,661 | |
| General Fund Appropriation | | 928,661 |

**MARYLAND DEPARTMENT OF HEALTH**

**75. M00A01.01 Executive Direction**

To adjust the appropriation on page 60 of the printed bill (first reading file bill), to provide federal funds to support infrastructure grants for Local Health Departments.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 0 | |
| General Fund Appropriation | | -4,000,000 |
| Federal Fund Appropriation | | 4,000,000 |

**76. M00A01.01 Executive Direction**

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to reflect funding from a settlement to be used for opioid-related programs and services.

| | | |
|---|---|---|
| Object .08 Contractual Services | 12,000,000 | |
| Special Fund Appropriation, provided that funds may be transferred to other State agencies to support the State's response to the heroin/opioid epidemic. | | 12,000,000 |

**77. M00F02.01 Office of Population Health Improvement**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 and to reduce the appropriation shown on page 2, item 1, of Supplemental No. 1 of Fiscal Year 2022 to support the Local Health Departments' self-supported fee-for-service clinics.

| | | |
|---|---|---|
| Object .08 Contractual Services | 0 | |
| General Fund Appropriation | | -8,988,425 |
| Federal Fund Appropriation | | 8,988,425 |

**78. M00F02.01 Office of Population Health Improvement**

In addition to the appropriation shown on page 62 of the printed bill (first reading file bill), to fund the Maryland Loan Assistance Repayment Program for Physicians and Physician Assistants at the mandated level.

| | | |
|---|---|---|
| Object .08 Contractual Services | 600,000 | |
| Special Fund Appropriation | | 600,000 |

**79. M00F02.01 Office of Population Health Improvement**

In addition to the appropriation shown on page 62 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for substance abuse prevention and treatment.

| | | |
|---|---|---|
| Object .08 Contractual Services | 3,194,345 | |
| Federal Fund Appropriation | | 3,194,345 |

**80. M00F02.07 Core Public Health Services**

To adjust the appropriation on page 62 of the printed bill (first reading file bill), to support grants to Local Health Departments.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 0 | |
| General Fund Appropriation | | -13,500,000 |
| Federal Fund Appropriation | | 13,500,000 |

**81. M00F03.01 Infectious Disease and Environmental Health Services**

In addition to the appropriation shown on page 62 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for substance abuse prevention and treatment.

| | | |
|---|---|---|
| Object .08 Contractual Services | 798,586 | |
| Federal Fund Appropriation | | 798,586 |

**82. M00F03.04 Family Health and Chronic Disease Services**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide additional funding to the Kidney Disease Program.

| | | |
|---|---|---|
| Object .08 Contractual Services | 3,400,711 | |
| General Fund Appropriation | | 3,400,711 |

**83. M00F03.04 Family Health and Chronic Disease Services**

In addition to the appropriation shown on page 63 of the printed bill (first reading file bill), to provide additional funding to the Kidney Disease Program.

| | | |
|---|---|---|
| Object .08 Contractual Services | 3,400,711 | |
| General Fund Appropriation | | 3,400,711 |

**84. M00F05.01 Post Mortem Examining Services**

To adjust the appropriation on page 63 of the printed bill (first reading file bill), to provide federal funding for overtime.

| | | |
|---|---|---|
| Personnel Detail: | | |
| Overtime | 0 | |
| Object .01 Salaries, Wages and Fringe Benefits | 0 | |
| General Fund Appropriation | | -100,000 |
| Federal Fund Appropriation | | 100,000 |

**85. M00F06.01 Office of Preparedness and Response**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect federal Coronavirus Relief Funds the Coronavirus Aid, Relief, and Economic Security Act to support local health departments.

| | | |
|---|---|---|
| Object .08 Contractual Services | 118,340,763 | |
| Federal Fund Appropriation | | 118,340,763 |

**86. M00F06.01 Office of Preparedness and Response**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide additional funding for Federal Emergency Management Agency Related Expenditures.

| | | |
|---|---|---|
| Object .08 Contractual Services | 551,517,162 | |
| General Fund Appropriation, provided that this appropriation shall be reduced by $210,350,514 contingent upon the enactment of HB 589. Authorization is granted to process a special fund budget amendment. | | 551,517,162 |

**87. M00F06.01 Office of Preparedness and Response**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to distribute Coronavirus Relief Funds from the Coronavirus Aid, Relief, and Economic Security Act for special education and technology.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 200,000,000 | |
| Federal Fund Appropriation | | 200,000,000 |

**88. M00F06.01 Office of Preparedness and Response**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect additional funding for Ebola preparedness and response activities.

| | | |
|---|---|---|
| Object .08 Contractual Service | 226,502 | |
| Object .09 Supplies and Materials | 850,000 | |
| Object .12 Grants, Subsidies, and Contributions | 1,053,796 | |
| | 2,130,298 | |
| Federal Fund Appropriation | | 2,130,298 |

**89. M00I03.01 Services and Institutional Operations**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.

| | | |
|---|---|---|
| Personnel Detail: | | |
| Overtime | 302,068 | |
| Object .01 Salaries, Wages and Fringe Benefits | 302,068 | |
| General Fund Appropriation | | 302,068 |

**90. M00I03.01 Services and Institutional Operations**

In addition to the appropriation shown on page 63 of the printed bill (first reading file bill), to fund anticipated overtime expenses.

| | | |
|---|---|---|
| Personnel Detail: | | |
| Overtime | 173,875 | |
| Object .01 Salaries, Wages and Fringe Benefits | 173,875 | |
| General Fund Appropriation | | 173,875 |

**91. M00I04.01 Services and Institutional Operations**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.

| | | |
|---|---|---|
| Personnel Detail: | | |
| Overtime | 44,488 | |
| Object .01 Salaries, Wages and Fringe Benefits | 44,488 | |
| General Fund Appropriation | | 44,488 |

**92. M00I04.01 Services and Institutional Operations**

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to fund anticipated overtime expenses.

| | | |
|---|---|---|
| Personnel Detail: | | |
| Overtime | 25,451 | |
| Object .01 Salaries, Wages and Fringe Benefits | 25,451 | |
| General Fund Appropriation | | 25,451 |

**93. M00L01.02 Community Services**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide for a tele-education curriculum on childhood neurodevelopment and mental health identification and management at the Kennedy Krieger Institute.

| | | |
|---|---|---|
| Object .08 Contractual Services | 1,800,000 | |
| General Fund Appropriation | | 1,800,000 |

**94. M00L01.02 Community Services**

To become available upon the passage of this budget to supplement the appropriation in fiscal year 2021 to provide funding to accelerate rate increases to provide fiscal relief to providers.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 3,469,060 | |
| Federal Fund Appropriation | | 3,469,060 |

**95. M00L01.02 Community Services**

To adjust the appropriation on page 65 of the printed bill (first reading file bill), to provide federal funds to meet increased demand for behavioral health services.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 0 | |
| General Fund Appropriation | | -10,878,621 |
| Federal Fund Appropriation | | 10,878,621 |

**96. M00L01.02 Community Services**

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for community mental health services.

| | | |
|---|---|---|
| Object .08 Contractual Services | 8,050,192 | |
| Federal Fund Appropriation | | 8,050,192 |

**97. M00L01.02 Community Services**

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for substance abuse prevention and treatment.

| | | |
|---|---|---|
| Object .08 Contractual Services | 11,978,792 | |
| Federal Fund Appropriation | | 11,978,792 |

**98. M00L01.02 Community Services**

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to support the establishment of the Center for Neuroscience of Social Injustice at the Kennedy Krieger Institute.

| | | |
|---|---|---|
| Object .08 Contractual Services | 500,000 | |
| General Fund Appropriation | | 500,000 |

**99. M00L01.02 Community Services**

To adjust the appropriation on page 65 of the printed bill (first reading file bill), to provide federal funds to meet increased demand for behavioral health services.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 0 | |
| General Fund Appropriation | | -1,962,990 |
| Federal Fund Appropriation | | 1,962,990 |

**100. M00L01.03 Community Services for Medicaid State Fund Recipients**

To become available upon the passage of this budget to supplement the appropriation in fiscal year 2021 to provide funding to accelerate rate increases to provide fiscal relief to providers.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 1,089,329 | |
| Federal Fund Appropriation | | 1,089,329 |

**101. M00L04.01 Thomas B. Finan Hospital Center**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.

| | | |
|---|---|---|
| Personnel Detail: | | |
| Overtime | 155,159 | |
| Object .01 Salaries, Wages and Fringe Benefits | 155,159 | |
| General Fund Appropriation | | 155,159 |

**102. M00L04.01 Thomas B. Finan Hospital Center**

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to fund anticipated overtime expenses.

| | | |
|---|---|---|
| Personnel Detail: | | |
| Overtime | 11,518 | |
| Object .01 Salaries, Wages and Fringe Benefits | 11,518 | |
| General Fund Appropriation | | 11,518 |

**103. M00L05.01 Regional Institute for Children and Adolescents - Baltimore**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.

| | | |
|---|---|---|
| Personnel Detail: | | |
| Overtime | 196,986 | |
| Object .01 Salaries, Wages and Fringe Benefits | 196,986 | |
| General Fund Appropriation | | 196,986 |

**104. M00L05.01 Regional Institute for Children and Adolescents - Baltimore**

In addition to the appropriation shown on page 66 of the printed bill (first reading file bill), to fund anticipated overtime expenses.

| | | |
|---|---|---|
| Personnel Detail: | | |
| Overtime | 157,955 | |
| Object .01 Salaries, Wages and Fringe Benefits | 157,955 | |
| General Fund Appropriation | | 157,955 |

**105. M00L07.01 Eastern Shore Hospital Center**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.

| | | |
|---|---|---|
| Personnel Detail: | | |
| Overtime | 178,784 | |
| Object .01 Salaries, Wages and Fringe Benefits | 178,784 | |
| General Fund Appropriation | | 178,784 |

**106. M00L07.01 Eastern Shore Hospital Center**

In addition to the appropriation shown on page 66 of the printed bill (first reading file bill), to fund anticipated overtime expenses.

| | | |
|---|---|---|
| Personnel Detail: | | |
| Overtime | 172,995 | |
| Object .01 Salaries, Wages and Fringe Benefits | 172,995 | |
| General Fund Appropriation | | 172,995 |

**107. M00L08.01 Springfield Hospital Center**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.

| | | |
|---|---|---|
| Personnel Detail: | | |
| Overtime | 825,581 | |
| Object .01 Salaries, Wages and Fringe Benefits | 825,581 | |
| General Fund Appropriation | | 825,581 |

**108. M00L08.01 Springfield Hospital Center**

In addition to the appropriation shown on page 66 of the printed bill (first reading file bill), to fund anticipated overtime expenses.

| | | |
|---|---|---|
| Personnel Detail: | | |
| Overtime | 946,702 | |
| Object .01 Salaries, Wages and Fringe Benefits | 946,702 | |
| General Fund Appropriation | | 946,702 |

**109. M00L09.01 Spring Grove Hospital Center**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.

| | | |
|---|---|---|
| Personnel Detail: | | |
| Overtime | 3,199,968 | |
| Object .01 Salaries, Wages and Fringe Benefits | 3,199,968 | |
| General Fund Appropriation | | 3,199,968 |

**110. M00L09.01 Spring Grove Hospital Center**

In addition to the appropriation shown on page 66 of the printed bill (first reading file bill), to fund anticipated overtime expenses.

| | | |
|---|---|---|
| Personnel Detail: | | |
| Overtime | 2,576,152 | |
| Object .01 Salaries, Wages and Fringe Benefits | 2,576,152 | |
| General Fund Appropriation | | 2,576,152 |

**111. M00L10.01 Clifton T. Perkins Hospital Center**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.

| | | |
|---|---|---|
| Personnel Detail: | | |
| Overtime | 2,409,456 | |
| Object .01 Salaries, Wages and Fringe Benefits | 2,409,456 | |
| General Fund Appropriation | | 2,409,456 |

**112. M00L10.01 Clifton T. Perkins Hospital Center**

In addition to the appropriation shown on page 66 of the printed bill (first reading file bill), to fund anticipated overtime expenses.

| | | |
|---|---|---|
| Personnel Detail: | | |
| Overtime | 1,280,981 | |
| Object .01 Salaries, Wages and Fringe Benefits | 1,280,981 | |
| General Fund Appropriation | | 1,280,981 |

**113. M00L11.01 John L. Gildner Regional Institute for Children and Adolescents**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.

| | | |
|---|---|---|
| Personnel Detail: | | |
| Overtime | 27,574 | |
| Object .01 Salaries, Wages and Fringe Benefits | 27,574 | |
| General Fund Appropriation | | 27,574 |

**114. M00L11.01 John L. Gildner Regional Institute for Children and Adolescents**

In addition to the appropriation shown on page 67 of the printed bill (first reading file bill), to fund anticipated overtime expenses.

| | | |
|---|---|---|
| Personnel Detail: | | |
| Overtime | 71,374 | |
| Object .01 Salaries, Wages and Fringe Benefits | 71,374 | |
| General Fund Appropriation | | 71,374 |

**115. M00M05.01 Holly Center**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.

| | | |
|---|---|---|
| Personnel Detail: | | |
| Overtime | 54,079 | |
| Object .01 Salaries, Wages and Fringe Benefits | 54,079 | |
| General Fund Appropriation | | 54,079 |

**116. M00M05.01 Holly Center**

In addition to the appropriation shown on page 68 of the printed bill (first reading file bill), to fund anticipated overtime expenses.

| | | |
|---|---|---|
| Personnel Detail: | | |
| Overtime | 40,476 | |
| Object .01 Salaries, Wages and Fringe Benefits | 40,476 | |
| General Fund Appropriation | | 40,476 |

**117. M00M06.01 Secure Evaluation and Therapeutic Treatment (SETT) Program**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.

| | | |
|---|---|---|
| Personnel Detail: | | |
| Overtime | 184,001 | |
| Object .01 Salaries, Wages and Fringe Benefits | 184,001 | |
| General Fund Appropriation | | 184,001 |

**118. M00M06.01 Secure Evaluation and Therapeutic Treatment (SETT) Program**

In addition to the appropriation shown on page 68 of the printed bill (first reading file bill), to fund anticipated overtime expenses.

| | | | |
|---|---|---|---|
| Personnel Detail: | | | |
| Overtime | | 325,300 | |
| Object .01 Salaries, Wages and Fringe Benefits | | 325,300 | |
| General Fund Appropriation | | | 325,300 |

**119. M00M07.01 Potomac Center**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.

| | | | |
|---|---|---|---|
| Personnel Detail: | | | |
| Overtime | | 421,856 | |
| Object .01 Salaries, Wages and Fringe Benefits | | 421,856 | |
| General Fund Appropriation | | | 421,856 |

**120. M00M07.01 Potomac Center**

In addition to the appropriation shown on page 68 of the printed bill (first reading file bill), to fund anticipated overtime expenses.

| | | | |
|---|---|---|---|
| Personnel Detail: | | | |
| Overtime | | 217,221 | |
| Object .01 Salaries, Wages and Fringe Benefits | | 217,221 | |
| General Fund Appropriation | | | 217,221 |

**121. M00Q01.01 Deputy Secretary for Health Care Financing**

In addition to the appropriation shown on page 68 of the printed bill (first reading file bill), to expand the Community Options program.

| | | | |
|---|---|---|---|
| Personnel Detail: | | | |
| Health Policy Analyst Associate | 3.0 | 174,363 | |
| Nursing Program Consultant/Administrator I | 1.0 | 80,436 | |
| Social Worker Advanced | 1.0 | 70,599 | |
| Medical Care Program Associate II | 1.0 | 45,187 | |
| Fringe | | 183,417 | |
| Turnover | | -49,860 | |
| Object .01 Salaries, Wages, and Fringe Benefits | | 504,142 | |
| General Fund Appropriation | | | 252,071 |
| Federal Fund Appropriation | | | 252,071 |

**122. M00Q01.03 Medical Care Provider Reimbursements**

In addition to the appropriation shown on page 70 of the printed bill (first reading file bill), to extend Medicaid coverage (including dental) for pregnant enrollees to 12 months postpartum.

| | | |
|---|---|---|
| Object .08 Contractual Services | 8,329,986 | |
| General Fund Appropriation | | 3,248,665 |
| Federal Fund Appropriation | | 5,081,321 |

**123. M00Q01.03 Medical Care Provider Reimbursements**

In addition to the appropriation shown on page 70 of the printed bill (first reading file bill), to expand the Community Options program.

| | | |
|---|---|---|
| Object .08 Contractual Services | 10,079,670 | |
| General Fund Appropriation | | 4,728,434 |
| Federal Fund Appropriation | | 5,351,236 |

**124. M00Q01.03 Medical Care Provider Reimbursements**

In addition to the appropriation shown on page 70 of the printed bill (first reading file bill), to provide funding to adjust the Medicaid reimbursement rate of District of Columbia hospitals.

| | | |
|---|---|---|
| Object .08 Contractual Services | 4,305,046 | |
| General Fund Appropriation | | 1,722,018 |
| Federal Fund Appropriation | | 2,583,028 |

**125. M00Q01.03 Medical Care Provider Reimbursements**

In addition to the appropriation shown on page 70 of the printed bill (first reading file bill), to provide a temporary, FY 2022 only, two percent increase in Medicaid nursing home reimbursement rates.

| | | |
|---|---|---|
| Object .08 Contractual Services | 26,000,000 | |
| Federal Fund Appropriation | | 26,000,000 |

**DEPARTMENT OF HUMAN SERVICES**

**126. N00G00.08 Assistance Payments**

To become available immediately upon the passage of this budget to adjust the fiscal year 2021 appropriation for the Temporary Cash Assistance Program to utilize federal American Rescue Plan funding in lieu of federal Temporary Assistance to Needy Families funding.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 0 | |
| Federal Fund Appropriation | | 0 |

**127. N00G00.08 Assistance Payments**

To adjust the appropriation shown on page 77 of the printed bill (first reading file bill), to utilize federal American Rescue Plan funding in lieu of federal Temporary Assistance to Needy Families funding for the Temporary Cash Assistance Program.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 0 | |
| Federal Fund Appropriation | | 0 |

**128. N00G00.08 Assistance Payments**

In addition to the appropriation shown on page 77 of the printed bill (first reading file bill), to provide funding to extend the additional $100 per month grant under the Temporary Cash Assistance and Temporary Disability Assistance Programs until December 31, 2021.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 46,000,000 | |
| Federal Fund Appropriation | | 46,000,000 |

**129. N00I00.06 Office of Home Energy Programs**

To become available upon the passage of this budget to supplement the appropriation for fiscal year 2021 to support the arrearage and bill assistance provisions of HB 606 of 2021.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 10,000,000 | |
| Federal Fund Appropriation. | | 10,000,000 |

**130. N00I00.06 Office of Home Energy Programs**

In addition to the appropriation shown on page 78 of the printed bill (first reading file bill), to support the arrearage and bill assistance provisions of HB 606 of 2021.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 10,000,000 | |
| Federal Fund Appropriation. | | 10,000,000 |

**131. N00I00.07 Office of Grants Management**

In addition to the appropriation shown on page 78 of the printed bill (first reading file bill), to provide funding to Food and Friends for medically-tailored meals to those facing serious illnesses.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 500,000 | |
| General Fund Appropriation. | | 500,000 |

## MARYLAND DEPARTMENT OF LABOR

**132. P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants**

In addition to the appropriation shown on page 82 of the printed bill (first reading file bill), to make a technical correction for the provisions of Chapter 590 of 2020.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 3,500,000 | |
| Special Fund Appropriation | | 3,500,000 |

**133. P00G01.07 Workforce Development**

In addition to the appropriation shown on page 83 of the printed bill (first reading file bill), to expand apprenticeship and employment training programs.

| | | |
|---|---|---|
| Object .08 Contractual Services | 37,500,000 | |
| Federal Fund Appropriation | | 37,500,000 |

**134. P00H01.01 Office of Unemployment Insurance**

To reduce the appropriation shown in item 37 of Supplemental No. 2 of Fiscal Year 2022 to accurately reflect interest on employment insurance payments deferred by small employers, as authorized under the RELIEF Act, Chapter 39 of 2021.

| | | |
|---|---|---|
| Object .13 Fixed Charges | -15,000,000 | |
| General Fund Appropriation | | -15,000,000 |

**135. P00H01.01 Office of Unemployment Insurance**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act to support implementation of the various unemployment assistance and compensation programs.

| | | |
|---|---|---|
| Personnel Detail | | |
| Miscellaneous Adjustments | 100,000 | |
| Object .01 Salaries, Wages, and Fringes | | |
| Federal Fund Appropriation | | 100,000 |

**136. P00H01.01 Office of Unemployment Insurance**

To add an appropriation on page 84 of the printed bill (first reading file bill), to provide for interest on the amount of unemployment insurance payments deferred by small employers as authorized under the RELIEF Act, Chapter 39 of 2021.

| | | |
|---|---|---|
| Object .13 Fixed Charges | 15,000,000 | |
| General Fund Appropriation | | 15,000,000 |

**137. P00H01.01 Office of Unemployment Insurance**

In addition to the appropriation shown on page 84 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act to support implementation of the various unemployment assistance and compensation programs.

| | | | |
|---|---|---|---|
| Personnel Detail | | | |
| Miscellaneous Adjustments | | 550,000 | |
| Object .01 Salaries, Wages, and Fringes | | 550,000 | |
| Federal Fund Appropriation | | | 550,000 |

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES**

**138. Q00A01.06 Division of Capital Construction and Facilities Maintenance**

In addition to the appropriation shown on page 85 of the printed bill (first reading file bill), to provide project management support to reduce the backlog of capital maintenance projects at State facilities.

| | | | |
|---|---|---|---|
| Personnel Detail | | | |
| Agency Project Architect/Engineer III | 2.0 | 138,430 | |
| Fringes | | 39,786 | |
| Turnover | | -14,257 | |
| Object .01 Salaries, Wages and Fringe Benefits | | 163,959 | |
| General Fund Appropriation | | | 163,959 |

**STATE DEPARTMENT OF EDUCATION**

**139. R00A02.01 State Share of Foundation Program**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to address prior year obligations and an FY 2021 shortfall in the Education Trust Fund.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 174,845,017 | |
| Federal Fund Appropriation | | 174,845,017 |

**140. R00A02.01 State Share of Foundation Program**

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect updated enrollment and wealth data.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | -47,844 | |
| General Fund Appropriation | | -47,844 |

**141. R00A02.02 Compensatory Education**

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect updated enrollment and wealth data.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 839,036 | |
| General Fund Appropriation | | 839,036 |

**142. R00A02.07 Students With Disabilities**

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to reflect updated enrollment and wealth data.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 4,465,031 | |
| General Fund Appropriation | | 4,465,031 |

**143. R00A02.07 Students With Disabilities**

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to provide funding to support an additional 100 slots under the Autism Waiver program.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 2,000,000 | |
| General Fund Appropriation | | 2,000,000 |

**144. R00A02.07 Students With Disabilities**

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to provide additional funding to support higher teacher salaries in non-public special education schools.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 3,600,000 | |
| General Fund Appropriation | | 3,600,000 |

**145. R00A02.13 Innovative Programs**

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to create an Adult High School pilot program in Baltimore City.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 250,000 | |
| General Fund Appropriation, provided that $250,000 of this appropriation made for this purpose shall be contingent on the enactment of SB 630 of 2021. | | 250,000 |

**146. R00A02.60 Blueprint for Maryland's Future Grant Program**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 and to reduce the appropriation shown on page 4, item 17, of Supplemental No. 1 of Fiscal Year 2022, to provide grants for summer school programs for those students most affected by learning loss.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 0 | |
| Special Fund Appropriation | | -25,000,000 |
| Federal Fund Appropriation | | 25,000,000 |

**147. R00A02.60 Blueprint for Maryland's Future Grant Program**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 and to reduce the appropriation shown on page 4, item 18, of Supplemental No. 1 of Fiscal Year 2022, to provide grants for summer school programs to identify and support students dealing with trauma and behavioral health issues as a result of the COVID-19 public health crisis.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 0 | |
| Special Fund Appropriation | | -10,000,000 |
| Federal Fund Appropriation | | 10,000,000 |

**148. R00A02.60 Blueprint for Maryland's Future Grant Program**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 and to reduce the appropriation shown on page 5, item 19, of Supplemental No. 1 of Fiscal Year 2022, to provide grants to help schools safely reopen for in-person instruction.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 0 | |
| Special Fund Appropriation | | -10,000,000 |
| Federal Fund Appropriation | | 10,000,000 |

**149. R00A02.60 Blueprint for Maryland's Future Grant Program**

To add an appropriation on page 99 of the printed bill (first reading file bill) and to reduce the appropriation shown on page 5, item 22, of Supplemental No. 1 of Fiscal Year 2022, to provide grants for summer school programs for those students most affected by learning loss.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 0 | |
| Special Fund Appropriation | | -25,000,000 |
| Federal Fund Appropriation | | 25,000,000 |

**150. R00A02.60 Blueprint for Maryland's Future Grant Program**

To add an appropriation on page 99 of the printed bill (first reading file bill) and to reduce the appropriation shown on page 5, item 23, of Supplemental No. 1 of Fiscal Year 2022 to provide grants for programs to identify and support students dealing with trauma and behavioral health issues as a result of the COVID-19 public health crisis.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 0 | |
| Special Fund Appropriation | | -15,000,000 |
| Federal Fund Appropriation | | 15,000,000 |

**151. R00A02.60 Blueprint for Maryland's Future Grant Program**

To add an appropriation on page 99 of the printed bill (first reading file bill) and to reduce the appropriation shown on page 5, item 24, in Supplemental No. 1 of Fiscal Year 2022 to provide additional transitional supplemental instruction to prioritize students with the greatest learning losses, including students in special education and English learners programs.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 0 | |
| Special Fund Appropriation | | -20,000,000 |
| Federal Fund Appropriation | | 20,000,000 |

**152. R00A02.60 Blueprint for Maryland's Future Grant Program**

To adjust the appropriation shown on page 99 of the printed bill (first reading file bill), to support Supplemental Instruction/Tutoring programming.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 0 | |
| Special Fund Appropriation | | -151,575,818 |
| Federal Fund Appropriation | | 151,575,818 |

**153. R00A02.60 Blueprint for Maryland's Future Grant Program**

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to reflect updated enrollment and wealth data.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | -4,277,514 | |
| Special Fund Appropriation | | -4,277,514 |

**154. R00A03.03 Other Institutions**

In addition to the appropriation shown on page 100 of the printed bill (first reading file bill), to provide funding to the Maryland Academy of Sciences for educational programming.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 174,016 | |
| General Fund Appropriation | | 174,016 |

**155. R00A04.01 Children's Cabinet Interagency Fund**

In addition to the appropriation shown on page 106 of the printed bill (first reading file bill), to provide funding for Local Management Boards.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 1,000,000 | |
| General Fund Appropriation | | 1,000,000 |

**156. R00A07.02 Capital Appropriation - Interagency Commission on School Construction**

To add an appropriation on page 107 of the printed bill (first reading file bill), to provide funding for heating, ventilation, and air conditioning upgrades for public school buildings to be allocated among school systems using the same criteria as the Healthy School Facilities Fund authorized in Chapter 20 of 2020.

| | | |
|---|---|---|
| Object .14 Land and Structures | 40,000,000 | |
| Federal Fund Appropriation | | 40,000,000 |

**157. R00A07.02 Capital Appropriation - Interagency Commission on School Construction**

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill), to provide funding to the Maryland State Department of Education - Interagency Commission on School Construction for grants for school security improvements. Grants shall be distributed to county boards in accordance with § 5–317 of the Education Article. Further provided that funds shall be administered by the Interagency Commission on School Construction in consultation with the Maryland Center for School Safety.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies and Contributions | 10,000,000 | |
| General Fund Appropriation | | 10,000,000 |

**158. R00A07.02 Capital Appropriation - Interagency Commission on School Construction**

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill) to provide funding to the Maryland State Department of Education - Interagency Commission on School Construction for grants for security improvements to eligible nonpublic schools currently participating in the Maryland Nonpublic Student Textbook Program.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies and Contributions | 1,500,000 | |
| General Fund Appropriation | | 1,500,000 |

## UNIVERSITY SYSTEM OF MARYLAND

**159. R30B22.00 University of Maryland, College Park Campus**

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to provide funding for salary enhancements at the Maryland Fire and Rescue Institute.

| | | |
|---|---|---|
| Object .01 Salaries, Wages and Fringe Benefits | 136,269 | |
| Current Restricted Appropriation | | 136,269 |

**160. R30B22.00 University of Maryland, College Park Campus**

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to provide additional funding for ongoing environmental analysis and study at the Harry R. Hughes Center for Agro-Ecology.

| | | |
|---|---|---|
| Object .08 Contractual Services | 130,000 | |
| Current Unrestricted Appropriation | | 130,000 |

**161. R30B26.00 Frostburg State University**

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to enhance and expand operations of the Office of Regional Development and Engagement.

| | | |
|---|---|---|
| Object .08 Contractual Services | 194,000 | |
| Current Unrestricted Appropriation | | 194,000 |

## MARYLAND HIGHER EDUCATION COMMISSION

**162. R62I00.07 Educational Grants**

In addition to the appropriation shown on page 112 of the printed bill (first reading file bill), to provide a grant to Montgomery College for equipment for the Catherine and Isiah Leggett Math and Science Building.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 1,500,000 | |
| General Fund Appropriation | | 1,500,000 |

**163. R62I00.14 Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 1,251,663 | |
| Special Fund Appropriation | | 1,251,663 |

## HIGHER EDUCATION

**164. R75T00.01 Support for State Operated Institutions of Higher Education**

In addition to the appropriation shown on page 116 of the printed bill (first reading file bill), to provide additional funding for ongoing environmental analysis and study at the Harry R. Hughes Center for Agro-Ecology.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 130,000 | |
| General Fund Appropriation | | 130,000 |

**165. R75T00.01 Support for State Operated Institutions of Higher Education**

In addition to the appropriation shown on page 116 of the printed bill (first reading file bill), to enhance and expand operations in Frostburg State University's Office of Regional Development and Engagement.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 194,000 | |
| General Fund Appropriation | | 194,000 |

**166. R75T00.01 Support for State Operated Institutions of Higher Education**

In addition to the appropriation shown on page 117 and 118 of the printed bill (first reading file bill), to recognize prior year fund balance and provide funding for salary enhancements at the Maryland Fire and Rescue Institute.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 104,285 | |
| Special Fund Appropriation | | 104,285 |

## DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

**167. S00A20.01 Office of the Secretary**

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to provide new permanent and contractual positions to assist with broadband projects.

| | | | |
|---|---|---|---|
| Personnel Detail: | | | |
| Program Manager III | 1.0 | 96,184 | |
| Administrator II | 1.0 | 66,155 | |
| Fringe | | 46,656 | |
| Turnover | | -12,540 | |
| Object .01 Salaries, Wages and Fringe Benefits | | 196,456 | |
| Object .02 Technical and Special Fees | | 278,865 | |
| | | 475,321 | |
| Federal Fund Appropriation | | | 475,321 |

**168. S00A20.01 Office of the Secretary**

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to provide subsidized funds for monthly broadband service fees for qualified Maryland households.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 45,000,000 | |
| Federal Fund Appropriation | | 45,000,000 |

**169. S00A20.01 Office of the Secretary**

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to provide funding for technological devices for qualified Maryland households.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 30,000,000 | |
| Federal Fund Appropriation | | 30,000,000 |

**170. S00A24.01 Neighborhood Revitalization**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 and to reduce the appropriation shown on page 6, item 25, of Supplemental No. 1 of Fiscal Year 2022, to offset a revenue shortfall in the Maryland Housing Counseling Fund.

| | | |
|---|---|---|
| Object .08 Contractual Services | 0 | |
| General Fund Appropriation | | -1,100,000 |
| Federal Fund Appropriation | | 1,100,000 |

**171. S00A24.01 Neighborhood Revitalization**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect federal funds provided in the American Rescue Plan Act of 2021 for the Coronavirus Local Fiscal Recovery Fund for non entitlement entities.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 252,810,271 | |
| Federal Fund Appropriation | | 252,810,271 |

**172. S00A24.01 Neighborhood Revitalization**

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act of 2021 for the Coronavirus Local Fiscal Recovery Fund non entitlement entities.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 252,810,271 | |
| Federal Fund Appropriation | | 252,810,271 |

**173. S00A24.01 Neighborhood Revitalization**

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to provide a grant to the Huntington City Community Development Corporation.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 150,000 | |
| General Fund Appropriation | | 150,000 |

**174. S00A25.16 Local Government Infrastructure Fund - Rural Broadband - Capital Appropriation**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide support broadband infrastructure and deployment.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 30,000,000 | |
| Federal Fund Appropriation | | 30,000,000 |

**175. S00A25.16 Local Government Infrastructure Fund - Rural Broadband - Capital Appropriation**

To add an appropriation on page 121 of the printed bill (first reading file bill), to provide grants and loans to local governments and private providers for improvements to broadband Internet access.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 15,180,000 | |
| Federal Fund Appropriation | | 15,180,000 |

**DEPARTMENT OF COMMERCE**

**176. T00F00.04 Office of Business Development**

In addition to the appropriation shown on page 124 of the printed bill (first reading file bill), to provide grants to businesses impacted by the construction of the Purple Line Light Rail Project in Montgomery and Prince George's counties.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 500,000 | |
| General Fund Appropriation | | 500,000 |

**177. T00F00.20 Maryland E-Nnovation Initiative**

To add an appropriation on page 125 of the printed bill (first reading file bill), to provide a state match to private funds raised in support of endowed chairs at Maryland's higher education institutions.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | | |
| Special Fund Appropriation | | 12,450,000 |

**178. T00F00.23 Maryland Economic Development Assistance Authority and Fund**

To add an appropriation on page 125 of the printed bill (first reading file bill), to provide grants to employers to facilitate telework.

| | | |
|---|---|---|
| Object .08 Contractual Services | 5,000,000 | |
| Federal Fund Appropriation | | 5,000,000 |

**179. T00G00.02 Office of Tourism Development**

In addition to the appropriation shown on page 126 of the printed bill (first reading file bill), to provide a one-time grant to the B&O Railroad Museum for its 200th anniversary celebration.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 500,000 | |
| General Fund Appropriation | | 500,000 |

**180. T00G00.02 Office of Tourism Development**

In addition to the appropriation shown on page 126 of the printed bill (first reading file bill), to provide a grant to Visit Baltimore for the Central Intercollegiate Athletic Association's annual men's and women's basketball tournament.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 750,000 | |
| General Fund Appropriation | | 750,000 |

**MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION**

**181. T50T01.03 Maryland Stem Cell Research Fund**

In addition to the appropriation shown on page 127 of the printed bill (first reading file bill), to provide funding to the Stem Cell Research Fund.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 1,000,000 | |
| General Fund Appropriation | | 1,000,000 |

**182. T50T01.04 Maryland Innovation Initiative**

In addition to the appropriation shown on page 127 of the printed bill (first reading file bill), to provide funding to the Maryland Innovation Initiative.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 500,000 | |
| General Fund Appropriation | | 500,000 |

## DEPARTMENT OF THE ENVIRONMENT

**183. U00A06.01 Land and Materials Administration**

In addition to the appropriation shown on page 129 of the printed bill (first reading file bill), to provide scrap tire drop off days for farmers and citizens.

| | | | |
|---|---|---|---|
| Object .08 Contractual Services | | 1,516,000 | |
| General Fund Appropriation | | | 1,516,000 |

## DEPARTMENT OF STATE POLICE

**184. W00A01.02 Field Operations Bureau**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to resolve the special fund deficit related to the salvage vehicle inspection program.

| | | | |
|---|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | | 509,000 | |
| General Fund Appropriation | | | 509,000 |

**185. W00A01.03 Criminal Investigation Bureau**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to address the toxicology casework backlog.

| | | | |
|---|---|---|---|
| Personnel Detail: | | | |
| Forensic Scientist Supervisor | 1.0 | 92,242 | |
| Forensic Scientist III | 2.0 | 171,618 | |
| Forensic Inventory Control Officer | 1.0 | 36,312 | |
| Fringes | | 154,333 | |
| Turnover | | -409,055 | |
| Object .01 Salaries, Wages and Fringe Benefits | | 45,451 | |
| Object .09 Supplies and Materials | | 25,500 | |
| Object .14 Land and Structures | | 10,000 | |
| | | 80,951 | |
| General Fund Appropriation | | | 80,951 |

**186. W00A01.03 Criminal Investigation Bureau**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support additional contractual positions and overtime in the Licensing Division due to an increase in gun permit applications.

| | | | |
|---|---|---|---|
| Personnel | | | |
| Overtime | | 1,935,365 | |
| Object .01 Salaries, Wages and Fringe Benefits | | 1,935,365 | |
| Object .02 Technical and Special Fees | | 105,032 | |
| | | 2,040,397 | |
| General Fund Appropriation | | | 2,040,397 |

**187. W00A01.03 Criminal Investigation Bureau**

In addition to the appropriation shown on page 133 of the printed bill (first reading file bill), to address the toxicology casework backlog.

| | | | |
|---|---|---|---|
| Personnel Detail: | | | |
| Forensic Scientist Supervisor | 1.0 | 92,242 | |
| Forensic Scientist III | 2.0 | 171,618 | |
| Forensic Inventory Control Officer | 1.0 | 36,312 | |
| Fringes | | 154,333 | |
| Turnover | | -44,087 | |
| Object .01 Salaries, Wages and Fringe Benefits | | 410,418 | |
| Object .09 Supplies and Materials | | 225,500 | |
| Object .10 Equipment Replacement | | 1,325,000 | |
| | | 1,960,918 | |
| General Fund Appropriation | | | 1,960,918 |

**STATE RESERVE FUND**

**188. Y01A02.01 Dedicated Purpose Account**

In addition to the appropriation shown on page 136 of the printed bill (first reading file bill), to support the relocation of agencies from State Center to other locations in Baltimore City.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 50,000,000 | |
| General Fund Appropriation | | 50,000,000 |

**189. Y01A02.01 Dedicated Purpose Account**

To add an appropriation on page 136 of the printed bill (first reading of the bill), to reflect funding provided from the American Rescue Plan State Fiscal Relief Fund to support municipal broadband access in the state.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 45,000,000 | |
| Federal Fund Appropriation | | 45,000,000 |

**190. Y01A02.01 Dedicated Purpose Account**

To add an appropriation on page 136 of the printed bill (first reading of the bill), to reflect funding provided from the American Rescue Plan State Fiscal Relief Fund to the Digital Inclusion Fund.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 2,000,000 | |
| Federal Fund Appropriation | | 2,000,000 |

**191. Y01A02.01 Dedicated Purpose Account**

To add an appropriation on page 136 of the printed bill (first reading of the bill), to reflect funding provided from the American Rescue Plan State Fiscal Relief Fund to support local community-based solutions to address Gap Networks.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 5,000,000 | |
| Federal Fund Appropriation | | 5,000,000 |

**192. Y01A02.01 Dedicated Purpose Account**

To add an appropriation on page 136 of the printed bill (first reading of the bill), to reflect funding provided from the American Rescue Plan State Fiscal Relief Fund to support broadband infrastructure and deployment.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 97,600,000 | |
| Federal Fund Appropriation | | 97,600,000 |

**193. Y01A02.01 Dedicated Purpose Account**

To add an appropriation on page 136 of the printed bill (first reading of the bill), to reflect funding provided from the American Rescue Plan State Fiscal Relief Fund to support a new division within the University of Maryland System focused explicitly on supporting, training, developing curriculum, and disseminating awareness and educational opportunities to bridge the digital divide and support adoption state-wide.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 4,000,000 | |
| Federal Fund Appropriation | | 4,000,000 |

**194. Y01A02.01 Dedicated Purpose Account**

To add an appropriation on page 136 of the printed bill (first reading of the bill), to reflect fiscal year 2023 funding provided from the American Rescue Plan State Fiscal Relief Fund to support a Digital Navigator program.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 2,000,000 | |
| Federal Fund Appropriation | | 2,000,000 |

**195. Y01A02.01 Dedicated Purpose Account**

To add an appropriation on page 136 of the printed bill (first reading of the bill), to reflect funding provided from the American Rescue Plan State Fiscal Relief Fund to support rural broadband and digital connectedness.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 23,720,000 | |
| Federal Fund Appropriation | | 23,720,000 |

**196. Y01A02.01 Dedicated Purpose Account**

To add an appropriation on page 136 of the printed bill (first reading file bill), to reflect funding provided from the American Rescue Plan to support heating, ventilation, and air conditioning upgrades for public school buildings in Fiscal Year 2023 to be allocated among schools systems using the same criteria as the Healthy School Facilities Fund authorized in Chapter 20 of 2020.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 40,000,000 | |
| Federal Fund Appropriation | | 40,000,000 |

**197. Y01A02.01 Dedicated Purpose Account**

To add an appropriation on page 136 of the printed bill (first reading of the bill), to reflect funding provided from the American Rescue Plan State Fiscal Relief Fund for Transitional Supplemental Instruction in Fiscal Year 2023.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 46,000,000 | |
| Federal Fund Appropriation | | 46,000,000 |

**198. Y01A02.01 Dedicated Purpose Account**

To add an appropriation on page 136 of the printed bill (first reading of the bill), to reflect funding provided from the American Rescue Plan State Fiscal Relief Fund for information technology needs and other improvements necessary to support and promote teleworking among state employees.

| | | |
|---|---|---|
| Object .12 Grants, Subsidies, and Contributions | 10,000,000 | |
| Federal Fund Appropriation | | 10,000,000 |

**199. Y01A02.01 Dedicated Purpose Account**

To add an appropriation on page 136 of the printed bill (first reading file bill), to reflect funding provided from the American Rescue Plan to expand apprenticeship and employment training programs.

| | | |
|---|---|---|
| Object .08 Contractual Services | 37,500,000 | |
| Federal Fund Appropriation | | 37,500,000 |

**200. Y01A02.01 Dedicated Purpose Account**

To add an appropriation on page 136 of the printed bill (first reading file bill), to reflect funding provided from the American Rescue Plan to support home monitoring of individuals released early from correctional facilities due to the pandemic.

| | | |
|---|---|---|
| Object .08 Contractual Services | 5,000,000 | |
| Federal Fund Appropriation | | 5,000,000 |

**AMENDMENTS TO HOUSE BILL 588 / SENATE BILL 491 (FIRST READING FILE BILL)**

Amendment No. 1

On page 10, after line 31, insert "North Avenue Development Authority...250,000".

*Updates the appropriation for Miscellaneous Grants to Private Nonprofit Groups in the Board of Public Works.*

Amendment No. 2

On page 38, in line 24, strike "383,000" and substitute "393,500".

*Updates the contingent reduction to reflect the corrected level of mandated funding for the Payment in Lieu of Taxes for the City of Annapolis.*

Amendment No. 3

On page 98, in line 4, strike "306,628,301" and substitute "311,093,332", in line 6, strike "123,899,400" and substitute "127,499,400", and in line 8, strike "25,935,830" and substitute "27,935,830".

*Updates the appropriation for the Students with Disabilities program in the State Department of Education.*

Amendment No. 4

On page 101, in line 19, strike "741,863" and substitute "915,879".

*Updates the appropriation for the Maryland Academy of Sciences in the Maryland Department of Education.*

Amendment No. 5

On page 113, after line 20, insert "Montgomery College.....1,500,000".

*Updates the appropriation of Educational Grants in the Maryland Higher Education Commission.*

Amendment No. 6

On page 116, in line 5, strike "508,484,248" and substitute "508,614,248", in line 11, strike "39,333,073" and substitute "39,527,073", in line 27, strike "1,349,527,904" and substitute "1,349,851,904".

*Updates the General Fund appropriation for the University of Maryland, College Park Campus, Frostburg State University, and the University System of Maryland total.*

Amendment No. 7

On page 117, in line 16, strike "43,844,829" and substitute "43,949,114", in line 38, strike "92,838,035" and substitute "92,942,320", and in line 45, strike "$8,484,618" and substitute "$8,588,903".

*Updates the Special Fund appropriation for the University of Maryland, College Park Campus, the Maryland Fire and Rescue Institute, the University System of Maryland total.*

Amendment No. 8

On page 136, after line 34, insert "State Center Relocation 50,000,000".

*Updates the General Fund appropriation in the State Reserve Fund.*

Amendment No. 9

On page 136, after line 34, insert:

| | |
|---|---|
| "Federal Fund Appropriation..... | 312,820,000 |
| Municipal Broadband | 45,000,000 |
| Digital Inclusion Fund | 2,000,000 |
| Gap Networks | 5,000,000 |
| Network Infrastructure | 97,600,000 |
| Tech Extension | 4,000,000 |
| Digital Navigators | 2,000,000 |
| Rural Broadband Initiatives | 23,720,000 |
| FY 2023 School HVAC and Ventilation Projects | 40,000,000 |
| FY 2023 Transitional Supplemental Instruction | 46,000,000 |
| State Employee Telework | 10,000,000 |
| Workforce Development | 37,500,000 |
| Home Monitoring | 5,000,000" |

*Adds Federal Fund appropriation in the State Reserve Fund.*

Amendment No. 10

On page 150, strike line 8 and line 15 through line 23.

*Removes deficiency language in the Maryland Department of Health.*

Amendment No. 11

On page 163, strike beginning in line 31 through line 22 on page 164.

*Removes deficiency language in the State Department of Education*

Amendment No. 12

On page 189, after line 21, insert "SECTION 21. Notwithstanding other provisions of this Act, the Governor may approve budget amendments to authorize funding for capital projects and programs funded by the American Rescue Plan Act of 2021 or other federal infrastructure legislation.". On the same page, in lines 22 and 28, strike "(21)" and "(22)" respectively, and substitute "(22)" and (23), respectively.

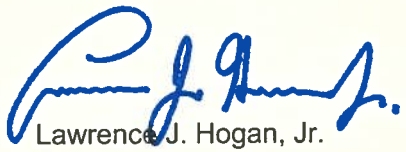
*Adds language to permit the use of federal funds for capital and infrastructure projects.*

## SUMMARY

## SUPPLEMENTAL APPROPRIATIONS

| | General Funds | Special Funds | Federal Funds | Current Restricted Funds | Current Unrestricted Funds | Total Funds |
|---|---|---|---|---|---|---|
| Appropriation | | | | | | |
| 2021 Fiscal Year | 571,848,221 | -176,495,601 | 1,487,839,811 | 0 | 0 | 1,883,192,431 |
| 2022 Fiscal Year | 552,376,195 | 31,639,790 | 1,145,651,443 | 136,269 | 324,000 | 1,730,127,697 |
| Subtotal | 1,124,224,415 | -144,855,811 | 2,633,491,254 | 136,269 | 324,000 | 3,613,320,127 |
| Reduction in Appropriation | | | | | | |
| 2021 Fiscal Year | -300,894,378 | -249,845,017 | 0 | 0 | 0 | -550,739,395 |
| 2022 Fiscal Year | -30,499,955 | -222,716,049 | 0 | 0 | 0 | -253,216,004 |
| Subtotal | -331,394,333 | -472,561,066 | 0 | 0 | 0 | -803,955,399 |
| Net Change in Appropriation | 792,830,082 | -617,416,877 | 2,633,491,254 | 136,269 | 324,000 | 2,809,364,728 |

Sincerely,



Lawrence J. Hogan, Jr.
Governor