March 17, 2021

The Honorable Bill Ferguson
President
Senate of Maryland
State House
Annapolis, MD 21401

Dear Mr. President:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the House of Delegates, duly granted, I hereby submit Supplemental Budget No. 4 to House Bill 588/Senate Bill 491 in the form of an amendment to the budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 4 affects the previously estimated funds available for budget operations as shown in the following summary statement.

Sincerely,

[Signature]
Lawrence J. Hogan, Jr.
Governor

Enclosure:
Supplemental Budget No. 4
March 17, 2021

The Honorable Adrienne A. Jones
Speaker
Maryland House of Delegates
State House
Annapolis, MD 21401

Dear Madam Speaker:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the House of Delegates, duly granted, I hereby submit Supplemental Budget No. 4 to House Bill 588/Senate Bill 491 in the form of an amendment to the budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 4 affects the previously estimated funds available for budget operations as shown in the following summary statement.

Sincerely,

[Signature]

Lawrence J. Hogan, Jr.
Governor

Enclosure:
Supplemental Budget No. 4
SUPPLEMENTAL BUDGET NO. 4 - FISCAL YEAR 2022

March 17, 2021

Mr. President, Madam Speaker,

Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to House Bill 588 and/or Senate Bill 491 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 4 will affect previously estimated funds available for budget operations as shown on the following summary statement.

## SUPPLEMENTAL BUDGET SUMMARY

### Sources:
Estimated General Fund Unappropriated Balance
July 1, 2022 (per Supplemental Budget No. 3) 92,565,242

### Adjustments to Revenue:

**General Funds:**

**Fiscal Year 2021 Revenues**

- Community for Life Targeted Reversion Reversal: \(-300,000\)
- Board of Revenue Estimates - March 2021: 423,990,000
- RELIEF ACT - Sales Tax Vendor Discount: \(-185,831,613\)
- Unemployment Insurance Income Tax Subtraction: \(-50,000,000\)
- Increase Refundable Earned Income Tax Credit: \(-132,400,000\)
- Increase Earned Income Tax Credit: \(-26,100,000\)
- Chapter 40 of 2021 Impact: \(-65,300,000\)
- Veto Overrides: 34,862,500
- Assumed in Governor’s Budget - EITC Rebate TY 2020: 88,900,000
- Assumed in Governor’s Budget - Enhanced Vendor Discount: 300,000,000
- Assumed in Governor’s Budget - UI Tax Forgiveness: 50,000,000

**Fiscal Year 2022 Revenues**

- Board of Revenue Estimates - March 2021: 473,267,000
- Unemployment Insurance Income Tax Subtraction: \(-30,000,000\)
- Increase Refundable Earned Income Tax Credit: \(-132,400,000\)
- Increase Earned Income Tax Credit: \(-28,000,000\)
- Chapter 40 of 2021 Impact: \(-67,400,000\)
- Veto Overrides: 83,129,000
- Assumed In Governor’s Budget - UI Tax Forgiveness: 20,000,000

**756,416,887**

### Special Funds:

<table>
<thead>
<tr>
<th>Fund Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>J00301</td>
<td>Transportation Trust Fund</td>
<td>6,000,000</td>
</tr>
<tr>
<td>J00301</td>
<td>Transportation Trust Fund</td>
<td>-12,600,000</td>
</tr>
<tr>
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<td>J00301</td>
<td>Transportation Trust Fund</td>
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<tr>
<td>Code</td>
<td>Description</td>
<td>Amount</td>
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<td>--------</td>
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<tr>
<td>J00301</td>
<td>Transportation Trust Fund</td>
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**Federal Funds:**

<table>
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<th>Amount</th>
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<tbody>
<tr>
<td>20.205D</td>
<td>Highway Planning and Construction</td>
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<tr>
<td>20.205D</td>
<td>Highway Planning and Construction</td>
<td>50,000,000</td>
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<tr>
<td>20.507D</td>
<td>Federal Transit Formula Grants</td>
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<tr>
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<td>Federal Transit Formula Grants</td>
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<td>20.507D</td>
<td>Federal Transit Formula Grants</td>
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<td>Federal Transit Formula Grants</td>
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<td>20.106D</td>
<td>Airport Improvement Program</td>
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<td>21.019D</td>
<td>Emergency Rental Assistance</td>
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<tr>
<td>21.023D</td>
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</tr>
</tbody>
</table>

**Current Unrestricted Funds**

- Morgan State University: 1,750,000
- St. Mary's College of Maryland: 425,000
- University of Maryland, Baltimore Campus: 1,926,163
- University of Maryland, Baltimore Campus: 4,937,673
- University of Maryland, College Park: 3,500,000
- Bowie State University: 1,477,470
- Towson University: 19,134,425
- Towson University: 4,153,400
- University of Maryland Eastern Shore: 1,852,556
- University of Maryland Eastern Shore: 1,852,556
- University of Maryland Eastern Shore: 9,784,840
- University of Maryland Eastern Shore: 722,250
- Frostburg State University: 600,000
- Coppin State University: 995,000
- Salisbury University: 500,000
- Salisbury University: 6,013,951
- Salisbury University: 1,324,000
- University of Maryland Baltimore County: 10,542,339
- University of Maryland Baltimore County: 5,680,000
- University System of Maryland Office: 71,000

**Current Restricted Funds**

- Morgan State University: 15,081,548
- Morgan State University: 12,278,129
- Morgan State University: 2,000,000
- Morgan State University: 21,078,415
- St. Mary's College of Maryland: 1,716,025
- University of Maryland, Baltimore Campus: 1,038,952
- University of Maryland, College Park: 32,838,845

**Total:** 259,000,000

**Federal Funds:** 491,376,806

**Current Unrestricted Funds:** 77,242,623
Bowie State University 2,245,000
Bowie State University 8,543,569
Bowie State University 14,252,878
Towson University 8,667,926
University of Maryland Eastern Shore 531,355
University of Maryland Eastern Shore 1,239,828
Frostburg State University 6,416,427
Frostburg State University 271,054
Coppin State University 3,363,953
Coppin State University 1,458,787
Coppin State University 5,546,962
University of Baltimore 933,200
University of Baltimore 3,307,761
University of Baltimore 265,838
Salisbury University 2,200,000
Salisbury University 779,729
University of Maryland Global Campus 11,921,557
University of Maryland Global Campus 5,578,552
University of Maryland Baltimore County 4,657,829
University of Maryland Baltimore County 55,367
Baltimore City Community College 359,520
Baltimore City Community College 6,216,615
Baltimore City Community College 363,318 175,188,939

Total Available 1,095,373,610

Uses:
- General Funds 75,431,772
- Special Funds 259,000,000
- Federal Funds 491,376,806
- Current Unrestricted Funds 77,242,623
- Current Restricted Funds 175,188,939 1,078,240,140

Revised Estimated General Fund Unappropriated
Balance July 1, 2022 773,550,357
BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION

D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 11 of the printed bill, (first reading file bill), to provide funding to Baltimore City Community College to demolish the vacant Bard Building to allow for future redevelopment of the property.

Object .14 Land and Structures 7,400,000
General Fund Appropriation 7,400,000

COMPTROLLER OF MARYLAND

E00A04.60 State of Maryland Relief Act

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide additional funding for economic impact payments to individuals who received the Maryland earned income tax credit per the RELIEF Act, Chapter 39 of 2021.

Object .12 Grants, Subsidies, and Contributions 3,000,000
General Fund Appropriation 3,000,000

E00A04.60 State of Maryland Relief Act

To add an appropriation on page 27 of the printed bill (first reading file bill), to provide funding for economic impact payments to individuals who received the Maryland earned income tax credit per the RELIEF Act, Chapter 39 of 2021.

Object .12 Grants, Subsidies, and Contributions 1,900,000
General Fund Appropriation 1,900,000

DEPARTMENT OF TRANSPORTATION

J00A01.03 Facilities and Capital Equipment

In addition to the appropriation shown on page 41 of the printed bill (first reading file bill), to provide additional funding for various programs and projects.

Object .08 Contractual Services 6,000,000
Special Fund Appropriation 6,000,000

J00A01.03 Facilities and Capital Equipment

To add an appropriation on page 41 of the printed bill (first reading file bill), to provide a Secretary’s grant to Prince George's County to support transportation infrastructure projects along the Blue Line Corridor including Morgan Boulevard Urban Street Grid, Arena Drive Complete Streets, and FedEx Field Micromobility.

Object .14 Land and Structures 8,700,000
General Fund Appropriation 8,700,000
J00A01.04 Washington Metropolitan Area Transit - Operating

In addition to the appropriation shown on page 41 of the printed bill (first reading file bill), to match the appropriation to the requested level of funding for Maryland's WMATA operating grant contribution requirement.

Object .08 Contractual Services  
Special Fund Appropriation  

J00A01.05 Washington Metropolitan Area Transit - Capital

In addition to the appropriation shown on page 41 of the printed bill (first reading file bill), to match the appropriation to the requested level of funding for Maryland's WMATA capital grant contribution requirement.

Object .08 Contractual Services  
Special Fund Appropriation  

J00B01.01 State System Construction and Equipment

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide additional funding for various construction and maintenance projects.

Object .08 Contractual Services  35,000,000
Special Fund Appropriation  35,000,000

J00B01.01 State System Construction and Equipment

In addition to the appropriation shown on page 42 of the printed bill (first reading file bill), to provide additional funding for various construction and maintenance projects.

Object .08 Contractual Services  100,000,000
Special Fund Appropriation  100,000,000

J00B01.02 State System Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act, thus providing additional bonding capacity.

Object .08 Contractual Services  0
Federal Fund Appropriation  50,000,000
Special Fund Appropriation  (50,000,000)
J00B01.02 State System Maintenance

In addition to the appropriation shown on page 42 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act, thus providing additional bonding capacity.

Object .08 Contractual Services 4,000,000

Federal Fund Appropriation 50,000,000
Special Fund Appropriation (46,000,000)

J00D00.01 Port Operations

In addition to the appropriation shown on page 43 of the printed bill (first reading file bill), to provide funds for collectively bargained salary increases for the Maryland Transportation Authority Police.

Object .08 Contractual Services 500,000

Special Fund Appropriation 500,000

J00D00.02 Port Facilities and Capital Equipment

In addition to the appropriation shown on page 43 of the printed bill (first reading file bill), to provide additional funding for various construction and maintenance projects.

Object .08 Contractual Services 22,000,000

Special Fund Appropriation 22,000,000

J00E00.01 Motor Vehicle Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund COVID-19 screening at MVA branches and continued support for REAL-ID enrollment.

Personnel Details:
- Miscellaneous Adjustments 1,500,000
- Object .01 Salaries, Wages, and Fringe Benefits 1,500,000
- Object .02 Technical and Special Fees 500,000

Special Fund Appropriation 2,000,000
J00E00.01  Motor Vehicle Operations

In addition to the appropriation shown on page 43 of the printed bill (first reading file bill), to provide funds for COVID-19 screening at MVA branches and continued support for REAL-ID enrollment.

Personnel Details:

<table>
<thead>
<tr>
<th>Miscellaneous Adjustments</th>
<th>2,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Object .01 Salaries, Wages, and Fringe Benefits</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Object .02 Technical and Special Fees</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Special Fund Appropriation</strong></td>
<td><strong>3,000,000</strong></td>
</tr>
</tbody>
</table>

J00E00.03  Facilities and Capital Equipment

In addition to the appropriation shown on page 43 of the printed bill (first reading file bill), to provide additional funding for various construction and maintenance projects.

<table>
<thead>
<tr>
<th>Object .08 Contractual Services</th>
<th>7,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Special Fund Appropriation</strong></td>
<td><strong>7,000,000</strong></td>
</tr>
</tbody>
</table>

J00H01.01  Transit Administration

In addition to the appropriation shown on page 44 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act and to provide additional funds for transit administration.

<table>
<thead>
<tr>
<th>Object .08 Contractual Services</th>
<th>7,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Federal Fund Appropriation</strong></td>
<td><strong>7,000,000</strong></td>
</tr>
</tbody>
</table>

J00H01.02  Bus Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act, thus providing additional boarding capacity.

<table>
<thead>
<tr>
<th>Object .08 Contractual Services</th>
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</thead>
<tbody>
<tr>
<td><strong>Federal Fund Appropriation</strong></td>
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</tr>
<tr>
<td><strong>Special Fund Appropriation</strong></td>
<td><strong>(50,000,000)</strong></td>
</tr>
</tbody>
</table>
J00H01.02 Bus Operations

In addition to the appropriation shown on page 44 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act and to provide additional funds for bus administration.

Object .08 Contractual Services 35,000,000
Federal Fund Appropriation 35,000,000

J00H01.04 Rail Operations

In addition to the appropriation shown on page 44 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act and to provide additional funds for rail operations.

Object .08 Contractual Services 20,000,000
Federal Fund Appropriation 20,000,000

J00H01.05 Facilities and Capital Equipment

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 for various MTA capital projects to provide additional funding available through the federal Coronavirus Response and Relief Supplemental Appropriations Act.

Object .08 Contractual Services 75,000,000
Special Fund Appropriation 75,000,000

J00H01.05 Facilities and Capital Equipment

In addition to the appropriation shown on page 44 of the printed bill (first reading file bill), to provide additional funding for various construction and maintenance projects.

Object .08 Contractual Services 150,000,000
Special Fund Appropriation, provided that this appropriation is contingent on the enactment of legislation to reduce the operating budget mandate for the Maryland Transit Administration.

J00H01.06 Statewide Programs Operations

In addition to the appropriation shown on page 44 of the printed bill (first reading file bill), to recognize funding available through the federal Coronavirus Response and Relief Supplemental Appropriations Act and to provide additional funds for statewide programs operations.

Object .08 Contractual Services 6,000,000
Special Fund Appropriation 6,000,000
Airport Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act to pay passenger facility charge debt service and COVID-related expenses.

Object .13 Fixed Charges 20,000,000

Federal Fund Appropriation 21,300,000
Special Fund Appropriation (1,300,000)

Airport Facilities and Capital Equipment

In addition to the appropriation shown on page 45 of the printed bill (first reading file bill), to provide additional funding for various construction and maintenance projects.

Object .08 Contractual Services 15,000,000

Special Fund Appropriation 15,000,000

STATE DEPARTMENT OF EDUCATION

Office of the State Superintendent

In addition to the appropriation shown on page 94 of the printed bill (first reading file bill), to facilitate the realignment of one position to the Office of the Inspector General for Education.

Personnel Details:
Program Manager Senior III -1.00 -122,288
Fringe Benefits -35,146
Object .01 Salaries, Wages and Fringe Benefits -157,434

General Fund Appropriation -157,434

Innovative Programs

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to provide funding to The Literacy Lab to support the Leading Men Fellowship.

Object .12 Grants, Subsidies, and Contributions 200,000

General Fund Appropriation 200,000
### Interagency Commission on School Construction

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill), to enhance statewide school assessment operations in the Interagency Commission on School Construction.

<table>
<thead>
<tr>
<th>Personnel Detail</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Manager III</td>
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<tr>
<td>Program Manager I</td>
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<tr>
<td>Fringe Benefits</td>
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<tr>
<td>Turnover</td>
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<tr>
<td>Object .01 Salaries, Wages and Fringe Benefits</td>
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<tr>
<td>Object .03 Communications</td>
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<td>Object .04 Travel</td>
<td>2,400</td>
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<tr>
<td>Object .09 Supplies and Materials</td>
<td>1,587</td>
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<tr>
<td>Object .11 Equipment - Additional</td>
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</tr>
<tr>
<td>General Fund Appropriation</td>
<td>360,829</td>
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</tbody>
</table>

### Interagency Commission on School Construction

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill), to supplement school construction operations in the Interagency Commission on School Construction.

<table>
<thead>
<tr>
<th>Personnel Detail</th>
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<tbody>
<tr>
<td>Asst Attorney General VI</td>
<td>1.00</td>
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<tr>
<td>Capital Construction Engineer</td>
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<tr>
<td>Program Manager II</td>
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<td>Administrator II</td>
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<td>Object .04 Travel</td>
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<td>Object .09 Supplies and Materials</td>
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<td>Object .11 Equipment - Additional</td>
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<td>General Fund Appropriation</td>
<td>745,618</td>
</tr>
</tbody>
</table>

### Office of the Inspector General

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the operations of the Inspector General for Education.

<table>
<thead>
<tr>
<th>Object</th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Object .03 Communications</td>
<td>2,710</td>
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<tr>
<td>Object .07 Motor Vehicle Operations and Maintenance</td>
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<tr>
<td>Object .08 Contractual Services</td>
<td>58,742</td>
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<td>Object .13 Fixed Charges</td>
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<td>Object .14 Land and Structures</td>
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<td>General Fund Appropriation</td>
<td>79,652</td>
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</tbody>
</table>
R00A08.01 Office of the Inspector General

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to support the operations of the Inspector General for Education.

Personnel Details:
- Program Manager Senior III: 1.00, 122,288
- Asst Attorney General VI: 1.00, 98,714
- Administrator V: 4.00, 334,100
- Administrator IV: 1.00, 73,876
- Fringe Benefits: 180,772
- Turnover: -163,079

Total:
Object .01 Salaries, Wages and Fringe Benefits: 646,671
Object .03 Communications: 5,895
Object .04 Travel: 25,580
Object .06 Fuel and Utilities: 10,316
Object .07 Motor Vehicle Operations and Maintenance: 3,150
Object .08 Contractual Services: 176,399
Object .09 Supplies and Materials: 1,150
Object .10 Equipment - Replacement: 2,812
Object .11 Equipment - Additional: 66,903
Object .13 Fixed Charges: 10,884

Total: 951,760

MORGAN STATE UNIVERSITY

R13M00.00 Morgan State University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund provided in the federal Coronavirus Aid, Relief, and Economic Security Act to support student and institutional aid.

Object .08 Contractual Services: 9,061,548
Object .12 Grants, Subsidies, and Contributions: 6,000,000

Total: 15,061,548

Current Restricted Appropriation: 15,061,548

R13M00.00 Morgan State University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services: 7,646,333
Object .12 Grants, Subsidies, and Contributions: 4,631,796

Total: 12,278,129

Current Restricted Appropriation: 12,278,129
R13M00.00 Morgan State University

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for institutional aid.

Object .08 Contractual Services 2,000,000

Current Restricted Appropriation 2,000,000

R13M00.00 Morgan State University

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for Historically Black Colleges and Universities.

Object .08 Contractual Services 21,078,415

Current Restricted Appropriation 21,078,415

R13M00.00 Morgan State University

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to provide funding for on-campus safety enhancements.

Object .14 Land and Structures 1,750,000

Current Unrestricted Appropriation 1,750,000

ST. MARY'S COLLEGE OF MARYLAND

R14D00.00 St. Mary's College of Maryland

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act to support student and institutional aid.

Object .08 Contractual Services 1,129,147
Object .12 Grants, Subsidies, and Contributions 586,878

Current Restricted Appropriation 1,716,025

R14D00.00 St. Mary's College of Maryland

In addition to the appropriation shown on page 109 of the printed bill (first reading file bill), to provide additional operating support.

Object .08 Contractual Services 425,000

Current Unrestricted Appropriation 425,000
UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

R30B21.00 University of Maryland, Baltimore Campus

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services 1,926,163
Object .12 Grants, Subsidies, and Contributions 1,038,952

Current Unrestricted Appropriation 2,965,115
Current Restricted Appropriation

R30B21.00 University of Maryland, Baltimore Campus

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to provide funding for enhanced public health and health professions programs across the university.

Object .08 Contractual Services 4,937,673

Current Unrestricted Appropriation 4,937,673

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

R30B22.00 University of Maryland, College Park Campus

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .12 Grants, Subsidies, and Contributions 32,838,845

Current Restricted Appropriation 32,838,845

R30B22.00 University of Maryland, College Park Campus

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to support increased enrollment and maintain accreditation for the School of Public Health and to increase support for the university's Social Data Science program.

Object .08 Contractual Services 3,500,000

Current Unrestricted Appropriation 3,500,000
BOWIE STATE UNIVERSITY

R30B23.00  Bowie State University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services  1,245,000
Object .12 Grants, Subsidies, and Contributions  1,000,000

Current Restricted Appropriation  2,245,000

R30B23.00  Bowie State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services  3,995,446
Object .12 Grants, Subsidies, and Contributions  4,548,123

Current Restricted Appropriation  8,543,569

R30B23.00  Bowie State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for Historically Black Colleges and Universities.

Object .08 Contractual Services  14,252,878

Current Restricted Appropriation  14,252,878

R30B23.00  Bowie State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to provide funding for additional nursing program faculty and for public health data analytics programs.

Object .08 Contractual Services  1,477,470

Current Unrestricted Appropriation  1,477,470
TOWSON UNIVERSITY

R30R24.00 Towson University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services 19,134,425
Object .12 Grants, Subsidies, and Contributions 8,667,926

Current Unrestricted Appropriation 19,134,425
Current Restricted Appropriation 8,667,926

R30B24.00 Towson University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to support clinical, instructional, and virtual programs in the College of Health Sciences.

Object .08 Contractual Services 4,153,400

Current Unrestricted Appropriation 4,153,400

UNIVERSITY OF MARYLAND EASTERN SHORE

R30B25.00 University of Maryland Eastern Shore

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services 1,852,556
Object .12 Grants, Subsidies, and Contributions 531,355

Current Unrestricted Appropriation 1,852,556
Current Restricted Appropriation 531,355

R30B25.00 University of Maryland Eastern Shore

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services 1,852,556
Object .12 Grants, Subsidies, and Contributions 1,239,828

Current Unrestricted Appropriation 1,852,556
Current Restricted Appropriation 1,239,828
R30B25.00 University of Maryland Eastern Shore

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for Historically Black Colleges and Universities.

Object .08 Contractual Services 9,784,840
Current Unrestricted Appropriation 9,784,840

R30B25.00 University of Maryland Eastern Shore

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to provide funding for additional faculty and staff in the university's Pharmacy, Physician Assistant, and Rehabilitation Counseling programs.

Object .08 Contractual Services 722,250
Current Unrestricted Appropriation 722,250

FROSTBURG STATE UNIVERSITY

R30B26.00 Frostburg State University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services 1,953,907
Object .12 Grants, Subsidies, and Contributions 4,462,520

Current Restricted Appropriation 6,416,427

R30B26.00 Frostburg State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Strengthening Institutions Program.

Object .12 Grants, Subsidies, and Contributions 271,054

Current Restricted Appropriation 271,054
R30B26.00  Frostburg State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to hire and retain faculty, maintain accreditation standards, and expand enrollment in the university's Nursing and Physician Assistant programs.

Object .08 Contractual Services 600,000

Current Unrestricted Appropriation 600,000

COPPIN STATE UNIVERSITY

R30B27.00  Coppin State University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .12 Grants, Subsidies, and Contributions 3,363,953

Current Restricted Appropriation 3,363,953

R30B27.00  Coppin State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for institutional aid.

Object .12 Grants, Subsidies, and Contributions 1,458,787

Current Restricted Appropriation 1,458,787

R30B27.00  Coppin State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided the federal Coronavirus Response and Relief Supplemental Appropriations Act for Historically Black Colleges and Universities.

Object .12 Grants, Subsidies, and Contributions 5,546,962

Current Restricted Appropriation 5,546,962

R30B27.00  Coppin State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to support clinical and instructional faculty and to upgrade the simulation center, and to purchase equipment for increased class size for the Nursing program.

Object .08 Contractual Services 995,000

Current Unrestricted Appropriation 995,000
UNIVERSITY OF BALTIMORE

R30B28.00 University of Baltimore

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services 350,000
Object .12 Grants, Subsidies, and Contributions 583,200

Current Restricted Appropriation 933,200

R30B28.00 University of Baltimore

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services 1,614,788
Object .12 Grants, Subsidies, and Contributions 1,692,973

Current Restricted Appropriation 3,307,761

R30B28.00 University of Baltimore

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for Minority Serving Institutions.

Object .12 Grants, Subsidies, and Contributions 255,838

Current Restricted Appropriation 255,838

SALISBURY UNIVERSITY

R30B29.00 Salisbury University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services 500,000
Object .12 Grants, Subsidies, and Contributions 2,200,000

Current Unrestricted Appropriation 500,000
Current Restricted Appropriation 2,200,000
R30B29.00 Salisbury University

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services 6,013,951
Object .12 Grants, Subsidies, and Contributions 779,729

Current Unrestricted Appropriation 6,013,951
Current Restricted Appropriation 779,729

R30B29.00 Salisbury University

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to expand programs in public health and healthcare and to support the Medical Simulation Center in the College of Health and Human Services.

Object .08 Contractual Services 1,324,000

Current Unrestricted Appropriation 1,324,000

UNIVERSITY OF MARYLAND GLOBAL CAMPUS

R30B30.00 University of Maryland Global Campus

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services 2,368,430
Object .12 Grants, Subsidies, and Contributions 9,553,127

Current Restricted Appropriation 11,921,557

R30B30.00 University of Maryland Global Campus

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for institutional aid.

Object .08 Contractual Services 3,396,552
Object .12 Grants, Subsidies, and Contributions 2,182,000

Current Restricted Appropriation 5,578,552
UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.00 University of Maryland Baltimore County

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services 10,542,339
Object .12 Grants, Subsidies, and Contributions 4,657,829

15,200,168

Current Unrestricted Appropriation 10,542,339
Current Restricted Appropriation 4,657,829

R30B31.00 University of Maryland Baltimore County

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for Minority Serving Institutions.

Object .12 Grants, Subsidies, and Contributions 55,367

Current Restricted Appropriation 55,367

R30B31.00 University of Maryland Baltimore County

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to hire and retain faculty and expand activities in multiple healthcare, public health, and health services programs.

Object .08 Contractual Services 5,680,000

Current Unrestricted Appropriation 5,680,000

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to make one-time technology upgrades in simulation labs and provide technology support for Nursing and off-site Physician Assistant programs at the Hagerstown Regional Higher Education Center.

Object .08 Contractual Services 71,000

Current Unrestricted Appropriation 71,000
HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 116 of the printed bill (first reading file bill), to provide on-campus safety enhancements at Morgan State University.

Object .12 Grants, Subsidies, and Contributions 1,750,000

General Fund Appropriation 1,750,000

R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 116 of the printed bill (first reading file bill), to provide additional operating support to St. Mary's College of Maryland.

Object .12 Grants, Subsidies, and Contributions 425,000

General Fund Appropriation 425,000

R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 116 of the printed bill (first reading file bill), to provide additional funding for various health professions and public health programs at University System of Maryland institutions.

Object .12 Grants, Subsidies, and Contributions 23,460,793

General Fund Appropriation 23,460,793

BALTIMORE CITY COMMUNITY COLLEGE

R95C00.00 Baltimore City Community College

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student aid.

Object .12 Grants, Subsidies, and Contributions 359,520

Current Restricted Appropriation 359,520

R95C00.00 Baltimore City Community College

In addition to the appropriation shown on page 118 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .38 Contractual Services 5,138,057
Object .12 Grants, Subsidies, and Contributions 1,078,558

Current Restricted Appropriation 6,216,615
R95C00.00  Baltimore City Community College

In addition to the appropriation shown on page 118 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided the federal Coronavirus Response and Relief Supplemental Appropriations Act for Minority Serving Institutions.

Object .12 Grants, Subsidies, and Contributions 363,318

Current Restricted Appropriation 363,318

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

S00A20.01  Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

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Federal Fund Appropriation 2,700,000

S00A20.01  Office of the Secretary

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

Personnel Details:

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Federal Fund Appropriation 1,090,536
S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

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Federal Fund Appropriation 193,101,270

S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

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Federal Fund Appropriation 660,000

S00A25.05 Rental Services Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

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Federal Fund Appropriation 20,080,000
S00A25.05 Rental Services Programs

In addition to the appropriation shown on page 121 of the printed bill (first reading file bill), to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

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Federal Fund Appropriation 40,175,000

S00A27.01 Finance and Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

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Federal Fund Appropriation 55,000

S00A27.01 Finance and Administration

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act Rental Assistance Program.

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Federal Fund Appropriation 215,000

AMENDMENTS TO HOUSE BILL 588 / SENATE BILL 491 (FIRST READING FILE BILL)

Amendment No. 1

On page 44, in line 3, after the word “Appropriation” add “provided that $5,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation to reduce the FY 2022 operating budget mandate for the Maryland Transit Administration.”

Inserts contingent language.
Amendment No. 2

On page 44, in line 7, after the word "Appropriation" add ", provided that $16,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation to reduce the FY 2022 operating budget mandate for the Maryland Transit Administration."

Inserts contingent language.

Amendment No. 3

On page 44, in line 11, after the word "Appropriation" add ", provided that $13,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation to reduce the FY 2022 operating budget mandate for the Maryland Transit Administration."

Inserts contingent language.

Amendment No. 4

On page 44, in line 19, after the word "Appropriation" add ", provided that $4,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation to reduce the FY 2022 operating budget mandate for the Maryland Transit Administration."

Inserts contingent language.

Amendment No. 5

On page 112, strike beginning with the comma in line 25 down through "growth" in line 31.

Removes contingent language to reduce funding for community colleges.

Amendment No. 6

On page 116, in line 3, strike "222,526,306" and substitute "227,463,979"; in line 5, strike "508,484,248" and substitute "511,984,248"; in line 6 strike "42,919,342" and substitute "44,396,812"; in line 7, strike "123,755,788" and substitute "127,908,188"; in line 9, strike "41,358,238" and substitute "42,080,488"; in line 11, strike "39,333,073" and substitute "39,933,073"; in line 13, strike "42,265,301" and substitute "43,260,301"; in line 15, strike "53,632,074" and substitute "54,956,074"; in line 19, strike "137,024,690" and substitute "142,704,690"; in line 24 strike "39,204,886" and substitute "39,271,886"; and in line 27, strike "1,349,527,904" and substitute "1,372,988,697".

Updates the appropriation for certain University System of Maryland institutions and the University System of Maryland total to reflect additional funding.

Amendment No. 7

On page 116, in line 31, strike "26,637,919" and substitute "27,062,819"

Updates the appropriation for St. Mary's College of Maryland to reflect additional operating support.

Amendment No. 8

On page 116, in line 33, strike "106,382,467" and substitute "108,132,467".

Updates the appropriation for Morgan State University to reflect funding for campus security enhancements.
### SUMMARY

#### SUPPLEMENTAL APPROPRIATIONS

<table>
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<tr>
<th></th>
<th>General Funds</th>
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<td>387,236,270</td>
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<td>309,500,000</td>
<td>104,140,536</td>
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<td>175,188,939</td>
<td>77,242,623</td>
<td>1,240,897,574</td>
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|                     | Reduction in Appropriation |               |               |                         |                            |             |
| 2021 Fiscal Year    | 0                          | -147,300,000  | 0              | 0                       | 0                           | -147,300,000 |
| 2022 Fiscal Year    | -157,434                   | -15,200,000   | 0              | 0                       | 0                           | -15,357,431  |
| Subtotal            | -157,434                   | -162,500,000  | 0              | 0                       | 0                           | -162,657,434 |

|                     | Net Change in Appropriation |               |               |                         |                            |             |
|                     | 75,431,772                 | 259,000,000   | 491,376,806   | 175,188,939             | 77,242,623                 | 1,078,240,140 |

Sincerely,

[Signature]

Lawrence J. Hogan, Jr.
Governor