

SUPPLEMENTAL BUDGET NO. 1 - FISCAL YEAR 2022

February 15, 2021

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to House Bill 588 and/or Senate Bill 491 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated General Fund Unappropriated Balance

July 1, 2022 (per Original Budget) 192,343,967

Special Funds:

SWF331	The Blueprint for Maryland's Future Fund	25,000,000	
SWF331	The Blueprint for Maryland's Future Fund	10,000,000	
SWF331	The Blueprint for Maryland's Future Fund	10,000,000	
SWF331	The Blueprint for Maryland's Future Fund	45,000,000	
SWF331	The Blueprint for Maryland's Future Fund	25,000,000	
SWF331	The Blueprint for Maryland's Future Fund	15,000,000	
SWF331	The Blueprint for Maryland's Future Fund	20,000,000	
			150,000,000

Federal Funds:

93.599D	Chafee Education and Training Vouchers Program	436,000	
93.556D	Promoting Safe and Stable Families	1,121,000	
93.674D	Chafee Foster Care Program for Successful Transition to Adulthood	3,033,000	
10.551	Supplemental Nutrition Assistance Program	434,322,000	
93.568C	Low-Income Home Energy Assistance	19,406,402	
10.568D	Emergency Food Assistance Program (Administrative Costs)	1,123,422	
10.569D	Emergency Food Assistance Program (Food Commodities)	<u>4,455,069</u>	5,578,491
84.425D	Education Stabilization Fund	10,000,000	
84.425D	Education Stabilization Fund	7,400,000	
84.425D	Education Stabilization Fund	2,600,000	
84.425D	Education Stabilization Fund	479,094	
84.425D	Education Stabilization Fund	253,354	
84.425D	Education Stabilization Fund	35,878,533	
84.425D	Education Stabilization Fund	781,894,119	
93.575D	Child Care Development Block Grant	49,600,626	
93.575D	Child Care Development Block Grant	59,855,600	
93.575D	Child Care Development Block Grant	19,393,094	1,431,251,313

Total Available 1,773,595,280

Uses:

General Funds	10,088,425	
Special Funds	150,000,000	
Federal Funds	1,431,251,313	
		1,591,339,738

Revised Estimated General Fund Unappropriated

Balance July 1, 2022 **182,255,542**

DEPARTMENT OF HEALTH

1. M00F02.01 Office of Population Health Improvement

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the Local Health Departments' self-supported fee-for-service clinics.

Object .08 Contractual Services	8,988,425	
General Fund Appropriation		8,988,425

DEPARTMENT OF HUMAN SERVICES

2. N00B00.04 General Administration – State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support training and post secondary education for foster youth transitioning to adulthood.

Object .12 Grants, Subsidies, and Contributions	436,000	
Federal Fund Appropriation		436,000

3. N00G00.01 Foster Care Maintenance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support family stabilization.

Object .12 Grants, Subsidies, and Contributions	1,121,000	
Federal Fund Appropriation		1,121,000

4. N00G00.01 Foster Care Maintenance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support independent living for foster youth transitioning to adulthood.

Object .12 Grants, Subsidies, and Contributions	3,033,000	
Federal Fund Appropriation		3,033,000

5. N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 for the Supplemental Nutrition Assistance Program and the Pandemic EBT program.

Object .12 Grants, Subsidies, and Contributions	434,322,000	
Federal Fund Appropriation		434,322,000

6. N00I00.06 Office of Home Energy Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the Maryland Energy Assistance Program.

Object .12 Grants, Subsidies, and Contributions	19,406,402	
Federal Fund Appropriation		19,406,402

7. N00I00.07 Office of Grants Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide emergency food assistance.

Object .12 Grants, Subsidies, and Contributions	5,578,491	
Federal Fund Appropriation		5,578,491

STATE DEPARTMENT OF EDUCATION**8. R00A02.13 Innovative Programs**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide grants for Innovative Approaches to Connecting with Students.

Object .12 Grants, Subsidies, and Contributions	10,000,000	
Federal Fund Appropriation		10,000,000

9. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support Community College Workforce Development programs.

Object .12 Grants, Subsidies, and Contributions	7,400,000	
Federal Fund Appropriation		7,400,000

10. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support independent colleges with costs resulting from the COVID-19 pandemic.

Object .12 Grants, Subsidies, and Contributions	2,600,000	
Federal Fund Appropriation		2,600,000

11. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the Maryland School for the Deaf with additional costs related to the impacts of the COVID-19 pandemic.

Object .12 Grants, Subsidies, and Contributions	479,094	
Federal Fund Appropriation		479,094

12. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the Maryland School for the Blind with additional costs related to the impacts of the COVID-19 pandemic.

Object .12 Grants, Subsidies, and Contributions	253,354	
Federal Fund Appropriation		253,354

13. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the safe reopening of nonpublic schools.

Object .12 Grants, Subsidies, and Contributions	35,878,533	
Federal Fund Appropriation		35,878,533

14. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the safe reopening of Local School Systems.

Object .12 Grants, Subsidies, and Contributions	781,894,119	
Federal Fund Appropriation		781,894,119

15. R00A02.59 Child Care Scholarship Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the Essential Personnel Child Care Program.

Object .12 Grants, Subsidies, and Contributions	49,600,626	
Federal Fund Appropriation		49,600,626

16. R00A02.59 Child Care Scholarship Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide grants to licensed child care programs to support recovery efforts from the impact of the COVID-19 pandemic.

Object .12 Grants, Subsidies, and Contributions	59,855,600	
Federal Fund Appropriation		59,855,600

17. R00A02.60 Blueprint for Maryland's Future Grant Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide grants for summer school programs for those students most affected by learning loss.

Object .12 Grants, Subsidies, and Contributions	25,000,000	
Special Fund Appropriation		25,000,000

18. R00A02.60 Blueprint for Maryland's Future Grant Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide grants for summer school programs to identify and support students dealing with trauma and behavioral health issues as a result of the COVID-19 public health crisis.

Object .12 Grants, Subsidies, and Contributions	10,000,000	
Special Fund Appropriation		10,000,000

19. R00A02.60 Blueprint for Maryland's Future Grant Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide grants to help schools safely reopen for in-person instruction.

Object .12 Grants, Subsidies, and Contributions	10,000,000	
Special Fund Appropriation		10,000,000

20. R00A02.59 Child Care Scholarship Program

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to provide additional funding for the Childcare Scholarship Program.

Object .12 Grants, Subsidies, and Contributions	19,393,094	
Federal Fund Appropriation		19,393,094

21. R00A02.60 Blueprint for Maryland's Future Grant Program

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to provide per pupil grants for certain Concentration of Poverty schools.

Object .12 Grants, Subsidies, and Contributions	45,000,000	
Special Fund Appropriation		45,000,000

22. R00A02.60 Blueprint for Maryland's Future Grant Program

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to provide grants for summer school programs for those students most affected by learning loss.

Object .12 Grants, Subsidies, and Contributions	25,000,000	
Special Fund Appropriation		25,000,000

23. R00A02.60 Blueprint for Maryland's Future Grant Program

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to provide grants for programs to identify and support students dealing with trauma and behavioral health issues as a result of the COVID-19 public health crisis.

Object .12 Grants, Subsidies, and Contributions	15,000,000	
Special Fund Appropriation		15,000,000

24. R00A02.60 Blueprint for Maryland's Future Grant Program

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to provide additional transitional supplemental instruction to prioritize students with the greatest learning losses, including students in special education and English learners programs.

Object .12 Grants, Subsidies, and Contributions	20,000,000	
Special Fund Appropriation		20,000,000

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

25. S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to offset a revenue shortfall in the Maryland Housing Counseling Fund.

Object .08 Contractual Services	1,100,000	
General Fund Appropriation		1,100,000

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Restricted Funds	Current Unrestricted Funds	Total Funds
Appropriation						
2021 Fiscal Year	10,088,425	45,000,000	1,411,858,219	0	0	1,466,946,644
2022 Fiscal Year	<u>0</u>	<u>105,000,000</u>	<u>19,393,094</u>	<u>0</u>	<u>0</u>	<u>124,393,094</u>
Subtotal	<u>10,088,425</u>	<u>150,000,000</u>	<u>1,431,251,313</u>	<u>0</u>	<u>0</u>	<u>1,591,339,738</u>
Reduction in Appropriation						
2021 Fiscal Year	0	0	0	0	0	0
2022 Fiscal Year	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Net Change in Appropriation	<u>10,088,425</u>	<u>150,000,000</u>	<u>1,431,251,313</u>	<u>0</u>	<u>0</u>	<u>1,591,339,738</u>

Sincerely,

Lawrence J. Hogan, Jr.
Governor