SUPPLEMENTAL BUDGET NO. 1 - FISCAL YEAR 2021

March 5, 2020

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 190 and/or House Bill 150 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2021.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

### SUPPLEMENTAL BUDGET SUMMARY

**Sources:**

| Estimated General Fund Unappropriated Balance | 108,475,702 |
| July 1, 2021 (per Original Budget) | |

**Special Funds:**

<table>
<thead>
<tr>
<th>Code</th>
<th>Fund Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>C90303</td>
<td>Public Utility Regulation Fund</td>
<td>587,155</td>
</tr>
<tr>
<td>C90320</td>
<td>Public Utility Offshore Wind Energy Fund</td>
<td>1,512,845</td>
</tr>
<tr>
<td>D38301</td>
<td>Local Election Reform Payments</td>
<td>-1,647,990</td>
</tr>
<tr>
<td>F10310</td>
<td>Various State Agencies</td>
<td>472,854</td>
</tr>
<tr>
<td>SWF330</td>
<td>Strategic Energy Investment Fund-Other</td>
<td>-2,250,000</td>
</tr>
<tr>
<td>J00301</td>
<td>Transportation Trust Fund</td>
<td>100,000</td>
</tr>
<tr>
<td>SWF331</td>
<td>The Blueprint for Maryland’s Future Fund</td>
<td>-23,446</td>
</tr>
<tr>
<td>R62310</td>
<td>Need-Based Student Financial Assistance Fund</td>
<td>228,683</td>
</tr>
<tr>
<td>S00304</td>
<td>General Bond Reserve Fund</td>
<td>585,363</td>
</tr>
<tr>
<td>S00304</td>
<td>General Bond Reserve Fund</td>
<td>500,000</td>
</tr>
<tr>
<td>SWF316</td>
<td>Strategic Energy Investment Fund-RGGI</td>
<td>200,000</td>
</tr>
<tr>
<td>SWF317</td>
<td>Maryland Emergency Medical System Operations Fund</td>
<td>1,200,000</td>
</tr>
<tr>
<td>X00301</td>
<td>Annuity Bond Fund</td>
<td>90,000,000</td>
</tr>
</tbody>
</table>

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>91,165,474</td>
</tr>
</tbody>
</table>

**Federal Funds:**

<table>
<thead>
<tr>
<th>Code</th>
<th>Fund Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>90.404</td>
<td>Election Security</td>
<td>1,075,375</td>
</tr>
<tr>
<td>90.404</td>
<td>Election Security</td>
<td>1,647,990</td>
</tr>
<tr>
<td>F10501</td>
<td>Various State Agencies</td>
<td>4,297</td>
</tr>
<tr>
<td>93.778</td>
<td>Medical Assistance Program</td>
<td>500,000</td>
</tr>
</tbody>
</table>

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>3,527,662</td>
</tr>
</tbody>
</table>

**Current Unrestricted Funds - St. Mary's College of Maryland**

<table>
<thead>
<tr>
<th>Code</th>
<th>Fund Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>3,342</td>
<td></td>
</tr>
</tbody>
</table>

**Current Unrestricted Funds - University of Maryland, College Park**

<table>
<thead>
<tr>
<th>Code</th>
<th>Fund Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>500,000</td>
<td></td>
</tr>
</tbody>
</table>

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>503,342</td>
</tr>
</tbody>
</table>

**Total Available**

|  | 203,672,180 |

**Uses:**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Funds</td>
<td>-18,187,861</td>
</tr>
<tr>
<td>Special Funds</td>
<td>91,165,474</td>
</tr>
<tr>
<td>Federal Funds</td>
<td>3,527,662</td>
</tr>
<tr>
<td>Current Unrestricted Funds</td>
<td>503,342</td>
</tr>
</tbody>
</table>

|  | 77,008,617 |

**Revised Estimated General Fund Unappropriated Balance July 1, 2021**

|  | 126,663,563 |
GENERAL ASSEMBLY OF MARYLAND

1. B75A01.03 General Legislative Expenses

In addition to the appropriation shown on page 2 of the printed bill (first reading file bill), to provide funds for the annual dues to the Council of State Governments.

Object .12 Grants, Subsidies and Contributions 195,952
General Fund Appropriation 195,952

OFFICE OF THE ATTORNEY GENERAL

2. C81C00.01 Legal Counsel and Advice

In addition to the appropriation shown on page 5 of the printed bill (first reading file bill), to provide funds for a study on crimes involving firearms contingent on enactment of HB 1629 or SB 1047.

Object .08 Contractual Services 200,000
General Fund Appropriation, provided that this additional appropriation shall be contingent on the enactment of HB 1629 or SB 1047. 200,000

PUBLIC SERVICE COMMISSION

3. C80G00.01 General Administration and Hearings

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for project evaluation of offshore wind project applications, and assessments of needed transmission upgrades.

Object .08 Contractual Services 2,300,000
Special Fund Appropriation 2,300,000

BOARD OF PUBLIC WORKS

4. D05E01.15 Payments of Judgements Against the State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for payments to wrongfully convicted individuals.

Object .12 Grants, Subsidies and Contributions 205,420
General Fund Appropriation 205,420

5. D05E01.10 Miscellaneous Grants to Private Nonprofit Groups

To adjust the appropriation on page 10 of the printed bill (first reading file bill) to reflect the transfer of funds for annual dues for the Council of State Government to the legislative budget.

Object .12 Grants, Subsidies and Contributions -166,927
General Fund Appropriation -166,927
6. **D05E01.15 Payments of Judgements Against the State**

In addition to the appropriation shown on page 10 of the printed bill (first reading file bill), to provide funds for payments to wrongfully convicted individuals.

| Object .12 Grants, Subsidies and Contributions | 1,500,000 |
| General Fund Appropriation | 1,500,000 |

**BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION**

7. **D06E02.01 Public Works Capital Appropriation**

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funds to the Cal Ripken, Sr. Foundation to build a turf field in Baltimore City.

| Object .12 Grants, Subsidies and Contributions | 500,000 |
| General Fund Appropriation | 500,000 |

8. **D06E02.01 Public Works Capital Appropriation**

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide a grant to the Boys and Girls Clubs of Metropolitan Baltimore for capital improvements to Club sites in Baltimore City.

| Object .12 Grants, Subsidies and Contributions | 250,000 |
| General Fund Appropriation | 250,000 |

9. **D06E02.01 Public Works Capital Appropriation**

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide a grant to the Maryland Alliance of Boys and Girls Clubs for safety and security at Club sites.

| Object .12 Grants, Subsidies and Contributions | 250,000 |
| General Fund Appropriation | 250,000 |

10. **D06E02.01 Public Works Capital Appropriation**

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funds for the End Hunger Kitchen.

| Object .12 Grants, Subsidies and Contributions | 500,000 |
| General Fund Appropriation | 500,000 |
HISTORIC ST. MARY'S CITY COMMISSION

11. D17B01.51 Administration

In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), to support archaeological excavation and laboratory analysis of St. Mary's Fort.

<table>
<thead>
<tr>
<th>Object</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>.02 Technical and Special Fees</td>
<td>250,000</td>
</tr>
<tr>
<td>.09 Supplies and Materials</td>
<td>30,000</td>
</tr>
</tbody>
</table>

General Fund Appropriation 280,000

12. D17B01.51 Administration

In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), to support participation in Department of Information Technology's Enterprise Shared Services.

<table>
<thead>
<tr>
<th>Object</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>.08 Contractual Services</td>
<td>180,411</td>
</tr>
</tbody>
</table>

General Fund Appropriation 180,411

STATE BOARD OF ELECTIONS

13. D38I01.02 Help America Vote Act

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds to enhance security of the 2020 Primary Election and the 7th Congressional District Special Election.

<table>
<thead>
<tr>
<th>Object</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>.02 Technical and Special Fees</td>
<td>6,000</td>
</tr>
<tr>
<td>.08 Contractual Services</td>
<td>896,075</td>
</tr>
<tr>
<td>.11 Equipment - Additional</td>
<td>173,300</td>
</tr>
</tbody>
</table>

Federal Fund Appropriation 1,075,375

14. D38I01.02 Help America Vote Act

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to purchase routers required to allow same day registration on election day at early voting sites and polling places.

<table>
<thead>
<tr>
<th>Object</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>.11 Equipment - Additional</td>
<td>0</td>
</tr>
</tbody>
</table>

Special Fund Appropriation -1,947,990

Federal Fund Appropriation 1,947,990

MILITARY DEPARTMENT

15. D50H01.06 Maryland Emergency Management Agency

In addition to the appropriation shown on page 21 of the printed bill (first reading file bill), to provide a grant to the Professional Fire Fighters of Maryland for education and training.

<table>
<thead>
<tr>
<th>Object</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>.12 Grants, Subsidies and Contributions</td>
<td>200,000</td>
</tr>
</tbody>
</table>

General Fund Appropriation 200,000
16. E20B01.01  Treasury Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to pay interest owed pursuant to the federal Cash Management Improvement Act.

<table>
<thead>
<tr>
<th>Object .13 Fixed Charges</th>
<th>152,291</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>152,291</td>
</tr>
</tbody>
</table>

17. E20B01.01  Treasury Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide contractual and temporary support to assist with statewide depository conversion.

<table>
<thead>
<tr>
<th>Object .08 Contractual Services</th>
<th>273,280</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>273,280</td>
</tr>
</tbody>
</table>

18. F10A02.09  SmartWork

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2020 to reflect current year expenditure projections for the SmartWork program.

<table>
<thead>
<tr>
<th>Object .12 Grants, Subsidies and Contributions</th>
<th>-1,400,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>-1,400,000</td>
</tr>
</tbody>
</table>

19. F10A02.08  Statewide Expenses

In addition to the appropriation shown on pages 34 and 35 of the printed bill (first reading file bill), to provide funds for the State Law Enforcement Officers Labor Alliance (SLEOLA) Cost of Living Adjustment (COLA) in accordance with the bargaining agreement.

<table>
<thead>
<tr>
<th>Personnel Detail:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Regular Earnings</td>
<td>2,778,352</td>
</tr>
<tr>
<td>Object .01 Salaries, Wages and Fringe Benefits</td>
<td>2,778,352</td>
</tr>
<tr>
<td>General Fund Appropriation</td>
<td>2,301,201</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>472,854</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>4,297</td>
</tr>
</tbody>
</table>

20. F10A02.08  Statewide Expenses

To reduce the appropriation shown on page 34 of the printed bill (first reading file bill), to eliminate funds that were over-budgeted for the Annual Salary Review (ASR).

<table>
<thead>
<tr>
<th>Personnel Detail:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Reclassifications</td>
<td>-228,833</td>
</tr>
<tr>
<td>Object .01 Salaries, Wages and Fringe Benefits</td>
<td>-228,833</td>
</tr>
<tr>
<td>General Fund Appropriation</td>
<td>-228,833</td>
</tr>
</tbody>
</table>
21. F10A02.08  Statewide Expenses

To reduce the appropriation shown on pages 34 of the printed bill (first reading file bill), to eliminate funds that were double budgeted for electric vehicles.

Object .07 Motor Vehicle Operation and Maintenance
Special Fund Appropriation  -2,250,000

DEPARTMENT OF INFORMATION TECHNOLOGY

22. F50B04.03  Application Systems Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to offset revenue that was not attained in fiscal year 2019.

Object .08 Contractual Services
General Fund Appropriation  118,650

23. F50A01.01  Major Information Technology Development Project Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for the Maryland Department of Health Data Center Migration Major Information Technology Development Project.

Object .08 Contractual Services
General Fund Appropriation  428,000

24. F50A01.01  Major Information Technology Development Project Fund

In addition to the appropriation shown on pages 35 and 36 of the printed bill (first reading file bill), to provide funds for the Maryland Department of Health Data Center Migration Major Information Technology Development Project.

Object .08 Contractual Services
General Fund Appropriation  7,589,000

25. F50A01.01  Major Information Technology Development Project Fund

To reduce the appropriation on pages 35 and 36 of the printed bill (first reading file bill), to accurately reflect spending on the Office of the Comptroller's Integrated Tax System Major Information Technology Development Project.

Object .08 Contractual Services
General Fund Appropriation  -2,000,000
DEPARTMENT OF TRANSPORTATION

26. J00A01.01 Executive Direction

In addition to the appropriation shown on page 42 of the printed bill (first reading file bill), to provide funds to be used for an air traffic noise study.

Object .08 Contractual Services 100,000
Special Fund Appropriation 100,000

DEPARTMENT OF NATURAL RESOURCES

27. K00A04.01 Statewide Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for maintenance of the special event zone at the Fair Hill Natural Resource Management Area.

Object .08 Contractual Services 95,000
Object .11 Equipment - Additional 655,000

General Fund Appropriation 750,000

28. K00A03.01 Wildlife and Heritage Service

In addition to the appropriation shown on page 48 of the printed bill (first reading file bill), to provide funds for positions that support wildlife management and conservation activities.

Personnel Detail:
  Turnover Expectancy 100,000
Object .01 Salaries, Wages and Fringe Benefits 100,000

General Fund Appropriation 100,000

29. K00A04.01 Statewide Operations

In addition to the appropriation shown on page 48 of the printed bill (first reading file bill), to provide funds for maintenance of the special event zone at the Fair Hill Natural Resource Management Area.

Object .08 Contractual Services 350,000

General Fund Appropriation 350,000
30. L00A12.18 Rural Maryland Council

In addition to the appropriation shown on page 57 of the printed bill (first reading file bill), to provide two positions to allow for contractual conversion.

Personnel Detail:
- Administrator I 1.00 45,000
- Office Secy III 1.00 35,000
- Fringe
- Turnover -28,177

Object .01 Salaries, Wages and Fringe Benefits 58,167
Object .02 Technical and Special Fees -58,167

General Fund Appropriation 0

MARYLAND DEPARTMENT OF HEALTH

31. M00A01.02 Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for website modernization.

Object .08 Contractual Services 235,000

General Fund Appropriation 235,000

32. M00F01.01 Executive Direction

To become available immediately upon the passage of this budget to supplement the appropriation for fiscal year 2020 to support emergency coronavirus (COVID-19) preparedness expenses.

Object .03 Communications 250,000
Object .08 Contractual Services 5,750,000
Object .09 Supplies and Materials 3,500,000
Object .12 Grants, Subsidies, and Contributions 500,000

General Fund Appropriation, provided that funds may be transferred within this agency and to other state agencies to support the state's emergency coronavirus (COVID-19) preparedness. 10,000,000

33. M00A01.02 Operations

In addition to the appropriation shown on page 61 of the printed bill (first reading file bill), to provide funds for website modernization.

Object .08 Contractual Services 1,985,000

General Fund Appropriation 1,985,000
34. M00L01.01 Program Direction

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to provide grant funds for the African American Neuroscience Research Initiative at the Lieber Institute for Brain Development.

   Object .12 Grants, Subsidies, and Contributions 1,250,000
   General Fund Appropriation 1,250,000

35. M00L01.01 Program Direction

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to provide funds to the Easterseals Military Family Clinic to provide behavioral health services to service members, veterans, and their families.

   Object .08 Contractual Services 500,000
   General Fund Appropriation 500,000

36. M00L01.01 Program Direction

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to provide funds for a study determining the possibility of establishing a new behavioral health crisis center in Southern Maryland.

   Object .08 Contractual Services 200,000
   General Fund Appropriation 200,000

37. M00Q01.03 Medical Care Provider Reimbursements

To reduce the appropriation shown on page 70 and 71 of the printed bill (first reading file bill), to reflect expected repayments required under the CY 2018 HealthChoice managed care organization program due to failure to meet Medical Loss Ratio requirements.

   Object .08 Contractual Services -10,900,000
   General Fund Appropriation -10,900,000

38. M00Q01.03 Medical Care Provider Reimbursements

In addition to the appropriation shown on pages 70 an 71 of the printed bill (first reading file bill), to provide funds for postpartum dental coverage.

   Object .08 Contractual Services 1,000,000
   General Fund Appropriation 500,000
   Federal Fund Appropriation 500,000

39. M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

In addition to the appropriation shown on page 73 of the printed bill (first reading file bill), to provide funds for medical provider reimbursements and contractual services.

   Object .08 Contractual Services 14,500,000
   General Fund Appropriation 14,500,000
DEPARTMENT OF HUMAN SERVICES

40. N00G00.01 Foster Care Maintenance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for foster care maintenance payments.

Object .12 Grants, Subsidies, and Contributions 11,100,000
General Fund Appropriation 11,100,000

41. N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for the Temporary Disability Assistance Program.

Object .12 Grants, Subsidies, and Contributions 2,700,000
General Fund Appropriation 2,700,000

42. N00G00.02 Local Family Investment Program

In addition to the appropriation shown on page 77 of the printed bill (first reading file bill), to provide funding for the Two-Generation model of service delivery.

Object .12 Grants, Subsidies, and Contributions 950,000
General Fund Appropriation 950,000

43. N00I00.07 Office of Grants Management

In addition to the appropriation shown on page 78 of the printed bill (first reading file bill), to provide grant funding for Catholic Charities of Baltimore to support community programs.

Object .12 Grants, Subsidies, and Contributions 350,000
General Fund Appropriation 350,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

44. Q00S02.01 Jessup Correctional Institution

In addition to the appropriation shown on page 90 of the printed bill (first reading file bill), to provide funding for Maryland Environmental Service charges at the Jessup Correctional Institution.

Object .06 Fuel and Utilities 677,347
General Fund Appropriation 677,347
45. Q00S02.04 Brockbridge Correctional Facility

In addition to the appropriation shown on page 91 of the printed bill (first reading file bill), to provide funding for Maryland Environmental Service charges at the Brockbridge Correctional Facility.

Object .06 Fuel and Utilities

General Fund Appropriation 21,627

STATE DEPARTMENT OF EDUCATION

46. R00A02.05 Formula Programs for Specific Populations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for anticipated grant payments for Out-of-County Living Arrangements.

Object .12 Grants, Subsidies, and Contributions

General Fund Appropriation 100,000

47. R00A02.07 Students with Disabilities

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds to supplement prior year obligations within the Non-Public Placement Program.

Object .12 Grants, Subsidies, and Contributions

General Fund Appropriation 2,000,000

48. R00A06.02 Maryland Center for School Safety - Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide additional funding for school safety grant awards.

Object .12 Grants, Subsidies, and Contributions

General Fund Appropriation 6,030,295

49. R00A02.01 State Share of Foundation Program

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to reflect updated enrollment and wealth data.

Object .12 Grants, Subsidies, and Contributions

General Fund Appropriation 419,621

50. R00A02.02 Compensatory Education

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to reflect updated enrollment.

Object .12 Grants, Subsidies, and Contributions

General Fund Appropriation 1,530,688
51. R00A02.24 Limited English Proficient

In addition to the appropriation shown on page 100 of the printed bill (first reading file bill), to reflect updated enrollment.

Object .12 Grants, Subsidies, and Contributions

General Fund Appropriation

32

52. R00A02.60 Blueprint for Maryland's Future Grant Program

To reduce the appropriation shown on page 101 of the printed bill (first reading file bill), to reflect updated enrollment.

Object .12 Grants, Subsidies, and Contributions

Special Fund Appropriation

-23,446

53. R00A08.01 Office of the Inspector General

In addition to the appropriation shown on page 109 of the printed bill (first reading file bill), to provide funds to reclassify one position.

Personnel Detail:

Reclassifications

Object .01 Salaries, Wages and Fringe Benefits

General Fund Appropriation

98,730

98,730

54. R14D00.00 St. Mary's College of Maryland

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to provide funds to accurately reflect the St. Mary's College of Maryland formula.

Object .02 Technical and Special Fees

Current Unrestricted Appropriation

3,342

3,342

MARYLAND PUBLIC BROADCASTING COMMISSION

55. R15P00.02 Administration and Support Services

In addition to the appropriation shown on page 110 of the printed bill, (first reading file bill), to meet the mandate established in Chapter 816 of 2017.

Object .13 Fixed Objects

General Fund Appropriation

99,173

99,173
UNIVERSITY SYSTEM OF MARYLAND

56. R30B22.00 University of Maryland, College Park

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to provide funds to the Judge Alexander Williams, Jr. Center for Education, Justice and Ethics for the Prince George's County Justice Reentry Program.

Object .12 Grants, Subsidies, and Contributions 500,000

Current Unrestricted Fund Appropriation 500,000

MARYLAND HIGHER EDUCATION COMMISSION

57. R62I00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds to pay for legal services.

Object .08 Contractual Services 33,000

General Fund Appropriation 33,000

58. R62I00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for an Assistant Attorney General position.

Personnel Detail:
Assistant Attorney General 0.40 9,961
Fringe 2,773
Object .01 Salaries, Wages and Fringe Benefits 12,734

General Fund Appropriation 12,734

60. R62I00.07 Educational Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for the Save4College State Contribution Program for eligible Maryland College Investment Plans.

Object .12 Grants, Subsidies, and Contributions 98,500

General Fund Appropriation 98,500

61. R62I00.14 Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for the Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship program.

Object .12 Grants, Subsidies, and Contributions 228,693

Special Fund Appropriation 228,693
62. R62100.01 General Administration

In addition to the appropriation shown on page 113 of the printed bill (first reading file bill), to provide funding for an Assistant Attorney General position.

Personnel Detail:
- Regular Earnings: 39,842
- Fringe: 11,092
- Object .01 Salaries, Wages and Fringe Benefits: 50,934

General Fund Appropriation: 50,934

63. R62100.07 Educational Grants

In addition to the appropriation shown on page 114 of the printed bill (first reading file bill), to provide funds for operating costs at the Washington Center for Internships and Academic Seminars.

Object .12 Grants, Subsidies, and Contributions: 100,000

General Fund Appropriation: 100,000

HIGHER EDUCATION

64. R75T00.01 Support State Operated Institutions of Higher Education

In addition to the appropriation shown on page 117 of the printed bill (first reading file bill), to provide funds to accurately reflect the St. Mary's College of Maryland formula.

Object .12 Grants, Subsidies, and Contributions: 3,342

General Fund Appropriation: 3,342

65. R75T00.01 Support State Operated Institutions of Higher Education

In addition to the appropriation shown on page 117 of the printed bill (first reading file bill), to provide funds to the Judge Alexander Williams, Jr. Center for Education, Justice and Ethics for the Prince George's County Justice Reentry Program.

Object .12 Grants, Subsidies, and Contributions: 500,000

General Fund Appropriation: 500,000

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

66. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to provide funds for the Emergency Solutions Grant Program.

Object .12 Grants, Subsidies, and Contributions: 385,363

Special Fund Appropriation: 385,363
67. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to provide funds for the Circuit Rider Program.

Object .12 Grants, Subsidies, and Contributions
Special Fund Appropriation

500,000

500,000

DEPARTMENT OF COMMERCE

68. T00F00.15 Small, Minority, and Women-Owned Business Investment Account

In addition to the appropriation shown on page 127 of the printed bill (first reading file bill), to provide funds to be used in accordance with the Clean Energy Jobs Act.

Object .07 Vehicles
Special Fund Appropriation

200,000

200,000

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

69. T50T01.09 Maryland Technology Infrastructure Fund

To add an appropriation on page 129 of the printed bill (first reading file bill), to provide financial assistance to eligible recipients under the Maryland Technology Infrastructure Program.

Object .12 Grants, Subsidies, and Contributions
General Fund Appropriation

10,000,000

10,000,000

DEPARTMENT OF JUVENILE SERVICES

70. V00I01.01 Western Region Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide positions and funds for contractual position conversions.

Personnel Detail:
DJS Resident Advisor Trainee
Fringe
Turnover
Object .01 Salaries, Wages and Fringe Benefits
Object .02 Technical and Special Fees

25.00
248,488
69,179
-5,559
312,107
-261,714
50,393

General Fund Appropriation

50,393
71. V00101.01 Western Region Operations

In addition to the appropriation shown on page 134 of the printed bill (first reading file bill) to provide funds for contractual position conversions.

Personnel Detail:
- Regular Earnings: 983,850
- Fringe: 287,649
- Turnover: -89,712
- Object .01 Salaries, Wages and Fringe Benefits: 1,191,887
- Object .02 Technical and Special Fees: -880,146
- General Fund Appropriation: 211,741

72. W00A01.03 Criminal Investigation Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for contractual overtime.

- Object .02 Technical and Special Fees: 400,000
- General Fund Appropriation: 400,000

73. W00A01.04 Support Services Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to fund increased costs associated with: gasoline; aviation maintenance; IT support and software maintenance; and uniform supplies, including bullet proof vests.

- Object .07 Motor Vehicle Operations and Maintenance: 2,500,000
- Object .08 Contractual Services: 300,000
- Object .09 Supplies and Materials: 1,000,000
- General Fund Appropriation: 3,800,000
- Special Fund Appropriation: 2,600,000
- 1,200,000

74. W00A01.03 Criminal Investigation Bureau

In addition to the appropriation shown on page 136 of the printed bill (first reading file bill) to provide funding for the build out of the Criminal Enforcement Division's new facility.

- Object .14 Land and Structures: 1,074,710
- General Fund Appropriation: 1,974,710
75. W00A01.04  Support Services Bureau

In addition to the appropriation shown on page 136 of the printed bill (first reading file bill) to provide funding for the replacement of vehicles.

Object .07 Motor Vehicle Operations and Maintenance 1,000,000

General Fund Appropriation 1,000,000

PUBLIC DEBT

76. X00A00.01  Redemption and Interest on State Bonds

To adjust the appropriation shown on page 138 of the printed bill (first reading file bill), to recognize bond premium revenue earned by the State at its March 2020 bond sale.

Object .13 Fixed Costs

General Fund Appropriation -90,000,000
Special Fund Appropriation 90,000,000
AMENDMENTS TO SENATE BILL 190 / HOUSE BILL 150

Amendment No. 1:
On page 10, strike line 29.

Transfers allocation to Council of State Governments.

Amendment No. 2:
On page 14, in line 23, after "Governor's" strike "Justice" and replace with "Crime Prevention".

Technical correction to accurately reflect the agency's name per the Governor's January 2020 Executive Order.

Amendment No. 3:
On page 50, in line 19, strike "36,609,558" and substitute "38,399,914"; in line 23, strike "15,281,533" and substitute "13,710,657"; in line 27, strike "4,159,460" and substitute "4,000,000"; and in line 29, strike "20,441,013" and substitute "18,710,657".

Technical adjustment to correct the detailed allocation of transfer tax revenue for land acquisitions and capital development projects.

Amendment No. 4:
On page 102, in line 21, strike "MdBio Foundation" and substitute "Learning Undefeated".

Technical correction to reflect the appropriate name of the specified grant recipient.

Amendment No. 5:
On page 110, in line 25, strike "$215,561" and replace with "$314,734" and in line 28, strike "813" and replace with "816".

Updates the language to reflect corrected mandate funding and correct chapter number.

Amendment No. 6:
On page 114, in line 20, strike "250,000", and replace with, "350,000".

Adds funding for the Washington Center for Internships and Academic Seminars.

Amendment No. 7
On page 117, in line 27, strike "555,171,250", and replace with "555,671,250". On page 118, in line 7 strike, "1,470,785,862", and replace with, "1,471,285,682".

Updates appropriation for University of Maryland, College Park for the Judge Alexander Williams, Jr. Center for Education, Justice and Ethics.

Amendment No. 8
On page 118, in line 11, strike "25,677,936", and replace with "25,681,278".

Updates appropriation for St. Mary's College of Maryland to provide funds to accurately reflect formula.

Amendment No. 9
On page 144, strike line 30 through 36, and on page 145, strike line 1.

Removes deficiency language for the Maryland Stadium Authority.

Amendment No. 10
On page 161, in line 2 and 3, strike "to implement expanded lead prevention activities under Chapter 341 of 2019 and."

Technical correction to reflect the activities performed by the Air and Radiation Administration.

Amendment No. 11
On page 178, after line 12, insert "Office of the Inspector General", in a new line insert, "Education Inspector General 9909".

Adds the Education Inspector General to the Executive Pay Plan.
### SUMMARY

#### SUPPLEMENTAL APPROPRIATIONS

<table>
<thead>
<tr>
<th></th>
<th>General Funds</th>
<th>Special Funds</th>
<th>Federal Funds</th>
<th>Current Restricted Funds</th>
<th>Current Unrestricted Funds</th>
<th>Total Funds</th>
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<tr>
<td><strong>Appropriation</strong></td>
<td></td>
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<tr>
<td>2020 Fiscal Year</td>
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<td>143,985,365</td>
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<td><strong>Subtotal</strong></td>
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<td>503,342</td>
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<tr>
<td><strong>Reduction in Appropriation</strong></td>
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<tr>
<td>2020 Fiscal Year</td>
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<td>2021 Fiscal Year</td>
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<td>77,008,617</td>
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</table>

Sincerely,

[Signature]

Lawrence Hogan, Jr.
Governor