SUPPLEMENTAL BUDGET NO. 1 - FISCAL YEAR 2021

March 5, 2020

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 190 and/or House Bill 150 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2021.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:			
Estimated General Fund Unappropriated Balance July 1, 2021 (per Original Budget)			**108,475,702**
Special Funds:			
C90303	Public Utility Regulation Fund	987,155	
C90320	Public Utility Offshore Wind Energy Fund	1,312,845	
D38301	Local Election Reform Payments	-1,947,990	
F10310	Various State Agencies	472,854	
SWF330	Strategic Energy Investment Fund-Other	-2,250,000	
J00301	Transportation Trust Fund	100,000	
SWF331	The Blueprint for Maryland's Future Fund	-23,446	
R62310	Need-Based Student Financial Assistance Fund	228,693	
S00304	General Bond Reserve Fund	385,363	
S00304	General Bond Reserve Fund	500,000	
SWF316	Strategic Energy Investment Fund-RGGI	200,000	
SWF317	Maryland Emergency Medical System Operations Fund	1,200,000	
X00301	Annuity Bond Fund	90,000,000	
			91,165,474
Federal Funds:			
90.404	Election Security	1,075,375	
90.404	Election Security	1,947,990	
F10501	Various State Agencies	4,297	
93.778	Medical Assistance Program	500,000	
			3,527,662
Current Unrestricted Funds - St. Mary's College of Maryland		3,342	
Current Unrestricted Funds - University of Maryland, College Park		500,000	
			503,342
Total Available			**203,672,180**
Uses:			
General Funds		-18,187,861	
Special Funds		91,165,474	
Federal Funds		3,527,662	
Current Unrestricted Funds		503,342	
			77,008,617
Revised Estimated General Fund Unappropriated Balance July 1, 2021			**126,663,563**

GENERAL ASSEMBLY OF MARYLAND

1. B75A01.03 General Legislative Expenses

In addition to the appropriation shown on page 2 of the printed bill (first reading file bill), to provide funds for the annual dues to the Council of State Governments.

Object .12 Grants, Subsidies and Contributions	195,952	
General Fund Appropriation		195,952

OFFICE OF THE ATTORNEY GENERAL

2. C81C00.01 Legal Counsel and Advice

In addition to the appropriation shown on page 5 of the printed bill (first reading file bill), to provide funds for a study on crimes involving firearms contingent on enactment of HB 1629 or SB 1047.

Object .08 Contractual Services	200,000	
General Fund Appropriation, provided that this additional appropriation shall be contingent on the enactment of HB 1629 or SB 1047.		200,000

PUBLIC SERVICE COMMISSION

3. C90G00.01 General Administration and Hearings

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for project evaluation of offshore wind project applications, and assessments of needed transmission upgrades.

Object .08 Contractual Services	2,300,000	
Special Fund Appropriation		2,300,000

BOARD OF PUBLIC WORKS

4. D05E01.15 Payments of Judgements Against the State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for payments to wrongfully convicted individuals.

Object .12 Grants, Subsidies and Contributions	205,420	
General Fund Appropriation		205,420

5. D05E01.10 Miscellaneous Grants to Private Nonprofit Groups

To adjust the appropriation on page 10 of the printed bill (first reading file bill) to reflect the transfer of funds for annual dues for the Council of State Government to the legislative budget.

Object .12 Grants, Subsidies and Contributions	-166,927	
General Fund Appropriation		-166,927

6. D05E01.15 Payments of Judgements Against the State

In addition to the appropriation shown on page 10 of the printed bill (first reading file bill), to provide funds for payments to wrongfully convicted individuals.

Object .12 Grants, Subsidies and Contributions	1,500,000	
General Fund Appropriation		1,500,000

BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION

7. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funds to the Cal Ripken, Sr. Foundation to build a turf field in Baltimore City.

Object .12 Grants, Subsidies and Contributions	500,000	
General Fund Appropriation		500,000

8. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide a grant to the Boys and Girls Clubs of Metropolitan Baltimore for capital improvements to Club sites in Baltimore City.

Object .12 Grants, Subsidies and Contributions	250,000	
General Fund Appropriation		250,000

9. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide a grant to the Maryland Alliance of Boys and Girls Clubs for safety and security at Club sites.

Object .12 Grants, Subsidies and Contributions	250,000	
General Fund Appropriation		250,000

10. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funds for the End Hunger Kitchen.

Object .12 Grants, Subsidies and Contributions	500,000	
General Fund Appropriation		500,000

HISTORIC ST. MARY'S CITY COMMISSION

11. D17B01.51 Administration

In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), to support archaeological excavation and laboratory analysis of St. Mary's Fort.

Object .02 Technical and Special Fees	250,000	
Object .09 Supplies and Materials	30,000	
General Fund Appropriation		280,000

12. D17B01.51 Administration

In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), to support participation in Department of Information Technology's Enterprise Shared Services.

Object .08 Contractual Services	180,411	
General Fund Appropriation		180,411

STATE BOARD OF ELECTIONS

13. D38I01.02 Help America Vote Act

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds to enhance security of the 2020 Primary Election and the 7th Congressional District Special Election.

Object .02 Technical and Special Fees	6,000	
Object .08 Contractual Services	896,075	
Object .11 Equipment - Additional	173,300	
	1,075,375	
Federal Fund Appropriation		1,075,375

14. D38I01.02 Help America Vote Act

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to purchase routers required to allow same day registration on election day at early voting sites and polling places.

Object .11 Equipment - Additional	0	
Special Fund Appropriation		-1,947,990
Federal Fund Appropriation		1,947,990

MILITARY DEPARTMENT

15. D50H01.06 Maryland Emergency Management Agency

In addition to the appropriation shown on page 21 of the printed bill (first reading file bill), to provide a grant to the Professional Fire Fighters of Maryland for education and training.

Object .12 Grants, Subsidies and Contributions	200,000	
General Fund Appropriation		200,000

STATE TREASURER'S OFFICE

16. E20B01.01 Treasury Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to pay interest owed pursuant to the federal Cash Management Improvement Act.

Object .13 Fixed Charges	152,291	
General Fund Appropriation		152,291

17. E20B01.01 Treasury Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide contractual and temporary support to assist with statewide depository conversion.

Object .08 Contractual Services	273,280	
General Fund Appropriation		273,280

DEPARTMENT OF BUDGET AND MANAGEMENT

18. F10A02.09 SmartWork

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2020 to reflect current year expenditure projections for the SmartWork program.

Object .12 Grants, Subsidies and Contributions	-1,400,000	
General Fund Appropriation		-1,400,000

19. F10A02.08 Statewide Expenses

In addition to the appropriation shown on pages 34 and 35 of the printed bill (first reading file bill), to provide funds for the State Law Enforcement Officers Labor Alliance (SLEOLA) Cost of Living Adjustment (COLA) in accordance with the bargaining agreement.

Personnel Detail:		
Regular Earnings	2,778,352	
Object .01 Salaries, Wages and Fringe Benefits	2,778,352	
General Fund Appropriation		2,301,201
Special Fund Appropriation		472,854
Federal Fund Appropriation		4,297

20. F10A02.08 Statewide Expenses

To reduce the appropriation shown on page 34 of the printed bill (first reading file bill), to eliminate funds that were over-budgeted for the Annual Salary Review (ASR).

Personnel Detail:		
Reclassifications	-228,833	
Object .01 Salaries, Wages and Fringe Benefits	-228,833	
General Fund Appropriation		-228,833

21. F10A02.08 Statewide Expenses

To reduce the appropriation shown on pages 34 of the printed bill (first reading file bill), to eliminate funds that were double budgeted for electric vehicles.

Object .07 Motor Vehicle Operation and Maintenance	-2,250,000	
Special Fund Appropriation		-2,250,000

DEPARTMENT OF INFORMATION TECHNOLOGY

22. F50B04.03 Application Systems Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to offset revenue that was not attained in fiscal year 2019.

Object .08 Contractual Services	118,650	
General Fund Appropriation		118,650

23. F50A01.01 Major Information Technology Development Project Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for the Maryland Department of Health Data Center Migration Major Information Technology Development Project.

Object .08 Contractual Services	428,000	
General Fund Appropriation		428,000

24. F50A01.01 Major Information Technology Development Project Fund

In addition to the appropriation shown on pages 35 and 36 of the printed bill (first reading file bill), to provide funds for the Maryland Department of Health Data Center Migration Major Information Technology Development Project.

Object .08 Contractual Services	7,589,000	
General Fund Appropriation		7,589,000

25. F50A01.01 Major Information Technology Development Project Fund

To reduce the appropriation on pages 35 and 36 of the printed bill (first reading file bill), to accurately reflect spending on the Office of the Comptroller's Integrated Tax System Major Information Technology Development Project.

Object .08 Contractual Services	-2,000,000	
General Fund Appropriation		-2,000,000

DEPARTMENT OF TRANSPORTATION

26. J00A01.01 Executive Direction

In addition to the appropriation shown on page 42 of the printed bill (first reading file bill), to provide funds to be used for an air traffic noise study.

Object .08 Contractual Services	100,000	
Special Fund Appropriation		100,000

DEPARTMENT OF NATURAL RESOURCES

27. K00A04.01 Statewide Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for maintenance of the special event zone at the Fair Hill Natural Resource Management Area.

Object .08 Contractual Services	95,000	
Object .11 Equipment - Additional	655,000	
General Fund Appropriation		750,000

28. K00A03.01 Wildlife and Heritage Service

In addition to the appropriation shown on page 48 of the printed bill (first reading file bill), to provide funds for positions that support wildlife management and conservation activities.

Personnel Detail:		
Turnover Expectancy	100,000	
Object .01 Salaries, Wages and Fringe Benefits	100,000	
General Fund Appropriation		100,000

29. K00A04.01 Statewide Operations

In addition to the appropriation shown on page 48 of the printed bill (first reading file bill), to provide funds for maintenance of the special event zone at the Fair Hill Natural Resource Management Area.

Object .08 Contractual Services	350,000	
General Fund Appropriation		350,000

DEPARTMENT OF AGRICULTURE

30. L00A12.18 Rural Maryland Council

In addition to the appropriation shown on page 57 of the printed bill (first reading file bill), to provide two positions to allow for contractual conversion.

Personnel Detail:			
Administrator I	1.00	45,000	
Office Secy III	1.00	35,000	
Fringe		6,344	
Turnover		-28,177	
Object .01 Salaries, Wages and Fringe Benefits		58,167	
Object .02 Technical and Special Fees		-58,167	
General Fund Appropriation			0

MARYLAND DEPARTMENT OF HEALTH

31. M00A01.02 Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for website modernization.

Object .08 Contractual Services	235,000	
General Fund Appropriation		235,000

32. M00F01.01 Executive Direction

To become available immediately upon the passage of this budget to supplement the appropriation for fiscal year 2020 to support emergency coronavirus (COVID-19) preparedness expenses.

Object .03 Communications	250,000	
Object .08 Contractual Services	5,750,000	
Object .09 Supplies and Materials	3,500,000	
Object .12 Grants, Subsidies, and Contributions	500,000	
General Fund Appropriation, provided that funds may be transferred within this agency and to other state agencies to support the state's emergency coronavirus (COVID-19) preparedness.		10,000,000

33. M00A01.02 Operations

In addition to the appropriation shown on page 61 of the printed bill (first reading file bill), to provide funds for website modernization.

Object .08 Contractual Services	1,985,000	
General Fund Appropriation		1,985,000

34. M00L01.01 Program Direction

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to provide grant funds for the African American Neuroscience Research Initiative at the Lieber Institute for Brain Development.

Object .12 Grants, Subsidies, and Contributions	1,250,000	
General Fund Appropriation		1,250,000

35. M00L01.01 Program Direction

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to provide funds to the Easterseals Military Family Clinic to provide behavioral health services to service members, veterans, and their families.

Object .08 Contractual Services	500,000	
General Fund Appropriation		500,000

36. M00L01.01 Program Direction

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to provide funds for a study determining the possibility of establishing a new behavioral health crisis center in Southern Maryland.

Object .08 Contractual Services	200,000	
General Fund Appropriation		200,000

37. M00Q01.03 Medical Care Provider Reimbursements

To reduce the appropriation shown on page 70 and 71 of the printed bill (first reading file bill), to reflect expected repayments required under the CY 2018 HealthChoice managed care organization program due to failure to meet Medical Loss Ratio requirements.

Object .08 Contractual Services	-10,900,000	
General Fund Appropriation		-10,900,000

38. M00Q01.03 Medical Care Provider Reimbursements

In addition to the appropriation shown on pages 70 an 71 of the printed bill (first reading file bill), to provide funds for postpartum dental coverage.

Object .08 Contractual Services	1,000,000	
General Fund Appropriation		500,000
Federal Fund Appropriation		500,000

39. M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

In addition to the appropriation shown on page 73 of the printed bill (first reading file bill), to provide funds for medical provider reimbursements and contractual services.

Object .08 Contractual Services	14,500,000	
General Fund Appropriation		14,500,000

DEPARTMENT OF HUMAN SERVICES

40. N00G00.01 Foster Care Maintenance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for foster care maintenance payments.

Object .12 Grants, Subsidies, and Contributions	11,100,000	
General Fund Appropriation		11,100,000

41. N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for the Temporary Disability Assistance Program.

Object .12 Grants, Subsidies, and Contributions	2,700,000	
General Fund Appropriation		2,700,000

42. N00G00.02 Local Family Investment Program

In addition to the appropriation shown on page 77 of the printed bill (first reading file bill), to provide funding for the Two-Generation model of service delivery.

Object .12 Grants, Subsidies, and Contributions	950,000	
General Fund Appropriation		950,000

43. N00I00.07 Office of Grants Management

In addition to the appropriation shown on page 78 of the printed bill (first reading file bill), to provide grant funding for Catholic Charities of Baltimore to support community programs.

Object .12 Grants, Subsidies, and Contributions	350,000	
General Fund Appropriation		350,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

44. Q00S02.01 Jessup Correctional Institution

In addition to the appropriation shown on page 90 of the printed bill (first reading file bill), to provide funding for Maryland Environmental Service charges at the Jessup Correctional Institution.

Object .06 Fuel and Utilities	677,347	
General Fund Appropriation		677,347

45. Q00S02.04 Brockbridge Correctional Facility

In addition to the appropriation shown on page 91 of the printed bill (first reading file bill), to provide funding for Maryland Environmental Service charges at the Brockbridge Correctional Facility.

Object .06 Fuel and Utilities	21,627	
General Fund Appropriation		21,627

STATE DEPARTMENT OF EDUCATION

46. R00A02.05 Formula Programs for Specific Populations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for anticipated grant payments for Out-of-County Living Arrangements.

Object .12 Grants, Subsidies, and Contributions	100,000	
General Fund Appropriation		100,000

47. R00A02.07 Students with Disabilities

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds to supplement prior year obligations within the Non-Public Placement Program.

Object .12 Grants, Subsidies, and Contributions	2,000,000	
General Fund Appropriation		2,000,000

48. R00A06.02 Maryland Center for School Safety - Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide additional funding for school safety grant awards.

Object .12 Grants, Subsidies, and Contributions	6,030,295	
General Fund Appropriation		6,030,295

49. R00A02.01 State Share of Foundation Program

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to reflect updated enrollment and wealth data.

Object .12 Grants, Subsidies, and Contributions	419,621	
General Fund Appropriation		419,621

50. R00A02.02 Compensatory Education

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to reflect updated enrollment.

Object .12 Grants, Subsidies, and Contributions	1,530,688	
General Fund Appropriation		1,530,688

51. R00A02.24 Limited English Proficient

In addition to the appropriation shown on page 100 of the printed bill (first reading file bill), to reflect updated enrollment.

Object .12 Grants, Subsidies, and Contributions	32	
General Fund Appropriation		32

52. R00A02.60 Blueprint for Maryland's Future Grant Program

To reduce the appropriation shown on page 100 of the printed bill (first reading file bill), to reflect updated enrollment.

Object .12 Grants, Subsidies, and Contributions	-23,446	
Special Fund Appropriation		-23,446

53. R00A08.01 Office of the Inspector General

In addition to the appropriation shown on page 109 of the printed bill (first reading file bill), to provide funds to reclassify one position.

Personnel Detail:		
Reclassifications	98,730	
Object .01 Salaries, Wages and Fringe Benefits	98,730	
General Fund Appropriation		98,730

ST. MARY'S COLLEGE OF MARYLAND

54. R14D00.00 St. Mary's College of Maryland

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to provide funds to accurately reflect the St. Mary's College of Maryland formula.

Object .02 Technical and Special Fees	3,342	
Current Unrestricted Appropriation		3,342

MARYLAND PUBLIC BROADCASTING COMMISSION

55. R15P00.02 Administration and Support Services

In addition to the appropriation shown on page 110 of the printed bill, (first reading file bill), to meet the mandate established in Chapter 816 of 2017.

Object .13 Fixed Objects	99,173	
General Fund Appropriation		99,173

UNIVERSITY SYSTEM OF MARYLAND

56. R30B22.00 University of Maryland, College Park

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to provide funds to the Judge Alexander Williams, Jr. Center for Education, Justice and Ethics for the Prince George's County Justice Reentry Program.

Object .12 Grants, Subsidies, and Contributions		500,000	
Current Unrestricted Fund Appropriation			500,000

MARYLAND HIGHER EDUCATION COMMISSION

57. R62I00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds to pay for legal services.

Object .08 Contractual Services		33,000	
General Fund Appropriation			33,000

58. R62I00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for an Assistant Attorney General position.

Personnel Detail:			
Assistant Attorney General	0.40	9,961	
Fringe		2,773	
Object .01 Salaries, Wages and Fringe Benefits		12,734	
General Fund Appropriation			12,734

60. R62I00.07 Educational Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for the Save4College State Contribution Program for eligible Maryland College Investment Plans.

Object .12 Grants, Subsidies, and Contributions		98,500	
General Fund Appropriation			98,500

61. R62I00.14 Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for the Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship program.

Object .12 Grants, Subsidies, and Contributions		228,693	
Special Fund Appropriation			228,693

62. R62I00.01 General Administration

In addition to the appropriation shown on page 113 of the printed bill (first reading file bill), to provide funding for an Assistant Attorney General position.

Personnel Detail:		
Regular Earnings	39,842	
Fringe	11,092	
Object .01 Salaries, Wages and Fringe Benefits	50,934	
General Fund Appropriation		50,934

63. R62100.07 Educational Grants

In addition to the appropriation shown on page 114 of the printed bill (first reading file bill), to provide funds for operating costs at the Washington Center for Internships and Academic Seminars.

Object .12 Grants, Subsidies, and Contributions	100,000	
General Fund Appropriation		100,000

HIGHER EDUCATION

64. R75T00.01 Support State Operated Institutions of Higher Education

In addition to the appropriation shown on page 117 of the printed bill (first reading file bill), to provide funds to accurately reflect the St. Mary's College of Maryland formula.

Object .12 Grants, Subsidies, and Contributions	3,342	
General Fund Appropriation		3,342

65. R75T00.01 Support State Operated Institutions of Higher Education

In addition to the appropriation shown on page 117 of the printed bill (first reading file bill), to provide funds to the Judge Alexander Williams, Jr. Center for Education, Justice and Ethics for the Prince George's County Justice Reentry Program.

Object .12 Grants, Subsidies, and Contributions	500,000	
General Fund Appropriation		500,000

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

66. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to provide funds for the Emergency Solutions Grant Program.

Object .12 Grants, Subsidies, and Contributions	385,363	
Special Fund Appropriation		385,363

67. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to provide funds for the Circuit Rider Program.

Object .12 Grants, Subsidies, and Contributions	500,000	
Special Fund Appropriation		500,000

DEPARTMENT OF COMMERCE

68. T00F00.15 Small, Minority, and Women-Owned Business Investment Account

In addition to the appropriation shown on page 127 of the printed bill (first reading file bill), to provide funds to be used in accordance with the Clean Energy Jobs Act.

Object .07 Vehicles	200,000	
Special Fund Appropriation		200,000

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

69. T50T01.09 Maryland Technology Infrastructure Fund

To add an appropriation on page 129 of the printed bill (first reading file bill), to provide financial assistance to eligible recipients under the Maryland Technology Infrastructure Program.

Object .12 Grants, Subsidies, and Contributions	10,000,000	
General Fund Appropriation		10,000,000

DEPARTMENT OF JUVENILE SERVICES

70. V00I01.01 Western Region Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide positions and funds for contractual position conversions.

Personnel Detail:			
DJS Resident Advisor Trainee	25.00	248,488	
Fringe		69,179	
Turnover		-5,559	
Object .01 Salaries, Wages and Fringe Benefits		312,107	
Object .02 Technical and Special Fees		-261,714	
		50,393	
General Fund Appropriation			50,393

71. V00I01.01 Western Region Operations

In addition to the appropriation shown on page 134 of the printed bill (first reading file bill), to provide funds for contractual position conversions.

Personnel Detail:		
Regular Earnings	993,950	
Fringe	287,649	
Turnover	-89,712	
Object .01 Salaries, Wages and Fringe Benefits	1,191,887	
Object .02 Technical and Special Fees	-980,146	
	211,741	
General Fund Appropriation		211,741

DEPARTMENT OF STATE POLICE

72. W00A01.03 Criminal Investigation Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for contractual overtime.

Object .02 Technical and Special Fees	400,000	
General Fund Appropriation		400,000

73. W00A01.04 Support Services Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to fund increased costs associated with: gasoline; aviation maintenance; IT support and software maintenance; and uniform supplies, including bullet proof vests.

Object .07 Motor Vehicle Operations and Maintenance	2,500,000	
Object .08 Contractual Services	300,000	
Object .09 Supplies and Materials	1,000,000	
	3,800,000	
General Fund Appropriation		2,600,000
Special Fund Appropriation		1,200,000

74. W00A01.03 Criminal Investigation Bureau

In addition to the appropriation shown on page 136 of the printed bill (first reading file bill) to provide funding for the build out of the Criminal Enforcement Division's new facility.

Object .14 Land and Structures	1,974,710	
General Fund Appropriation		1,974,710

75. W00A01.04 Support Services Bureau

In addition to the appropriation shown on page 136 of the printed bill (first reading file bill) to provide funding for the replacement of vehicles.

Object .07 Motor Vehicle Operations and Maintenance	1,000,000	
General Fund Appropriation		1,000,000

PUBLIC DEBT

76. X00A00.01 Redemption and Interest on State Bonds

To adjust the appropriation shown on page 138 of the printed bill (first reading file bill), to recognize bond premium revenue earned by the State at its March 2020 bond sale.

Object .13 Fixed Costs	0	
General Fund Appropriation		-90,000,000
Special Fund Appropriation		90,000,000

AMENDMENTS TO SENATE BILL 190 / HOUSE BILL 150

Amendment No.1:
On page 10, strike line 29.

Transfers allocation to Council of State Governments.

Amendment No. 2:
On page 14, in line 23, after "Governor's" strike "Justice" and replace with "Crime Prevention".

Technical correction to accurately reflect the agency's name per the Governor's January 2020 Executive Order.

Amendment No. 3:
On page 50, in line 19, strike "36,609,558" and substitute "38,339,914", in line 23, strike "15,281,533" and substitute "13,710,657", in line 27, strike "4,159,480" and substitute "4,000,000", and in line 29, strike "20,441,013" and substitute "18,710,657".

Technical adjustment to correct the detailed allocation of transfer tax revenue for land acquisitions and capital development projects.

Amendment No. 4:
On page 102, in line 21, strike "MdBio Foundation" and substitute "Learning Undefeated".

Technical correction to reflect the appropriate name of the specified grant recipient.

Amendment No. 5:
On page 110, in line 25, strike "$215,561" and replace with "$314,734" and in line 28, strike "813" and replace with "816".

Updates the language to reflect corrected mandate funding and correct chapter number.

Amendment No. 6:
On page 114, in line 20, strike "250,000", and replace with, "350,000".

Adds funding for the Washington Center for Internships and Academic Seminars.

Amendment No. 7
On page 117, in line 27, strike "555,171,250", and replace with "555,671,250". On page 118, in line 7 strike, "1,470,785,862", and replace with, "1,471,285,682".

Updates appropriation for University of Maryland, College Park for the Judge Alexander Williams, Jr. Center for Education, Justice and Ethics.

Amendment No. 8
On page 118, in line 11, strike "25,677,936", and replace with "25,681,278".

Updates appropriation for St. Mary's College of Maryland to provide funds to accurately reflect formula.

Amendment No. 9
On page 144, strike line 30 through 36, and on page 145, strike line 1.

Removes deficiency language for the Maryland Stadium Authority.

Amendment No. 10
On page 161, in line 2 and 3, strike "to implement expanded lead prevention activities under Chapter 341 of 2019 and."

Technical correction to reflect the activities performed by the Air and Radiation Administration.

Amendment No. 11
On page 178, after line 12, insert "Office of the Inspector General", in a new line insert, "Education Inspector General 9909".

Adds the Education Inspector General to the Executive Pay Plan.

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Restricted Funds	Current Unrestricted Funds	Total Funds
Appropriation						
2020 Fiscal Year	37,287,563	3,728,693	3,023,365	0	0	44,039,621
2021 Fiscal Year	51,319,509	91,658,217	504,297	0	503,342	143,985,365
Subtotal	88,607,072	95,386,910	3,527,662	0	503,342	188,024,986
Reduction in Appropriation						
2020 Fiscal Year	-3,400,000	-1,947,990	0	0	0	-5,347,990
2021 Fiscal Year	-103,394,933	-2,273,446	0	0	0	-105,668,379
Subtotal	-106,794,933	-4,221,436	0	0	0	-111,016,369
Net Change in Appropriation	-18,187,861	91,165,474	3,527,662	0	503,342	77,008,617

Sincerely,

Lawrence J. Hogan, Jr.
Governor